



I.C. Principal  
**Dr. Sanap R. R.**  
M.Sc., Ph.D.

Karyat Shikshan Sanstha's

# SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS & SANJIVANI COMMERCE COLLEGE

KOPARGAON - 423 601 Dist. Ahmednagar (M.S.) India.

Founder : Padmabhushan Dr. Karmaveer Bhaurao Patil, D.Litt.

• NAAC-Reaccredited 'B' Grade • Best College Award by S.P. Pune University • ISO 9001:2008 Certified

## Clarification on Metric No. 4.1.2

Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs)

4.1.2.1 Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs)

### Consolidated fund allocation towards Infrastructure Augmentation:

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)
2021-2022	129.49	29.41
2020-2021	46.91	24.47
2019-2020	22.49	40.72
2018-2019	49.61	49.50
2017-2018	48.35	54.42
Total	296.85	198.54



Principal

S.S.G.M.Science,Gautam Arts &  
Sanjivani Commerce College,Kopargaon



CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS





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Kayasth Sanstha's

# SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS & SANJIVANI COMMERCE COLLEGE

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4.1.2.1 Expenditure for infrastructure augmentation, excluding salary year wise during last five years (INR in lakhs) and

4.4.1.1. Expenditure incurred on maintenance of infrastructure (physical facilities and academic support facilities) excluding salary component year wise during the last five years (INR in lakhs)

## Certificate

Year	Budget allocated for infrastructure augmentation (INR in Lakh)	Expenditure for infrastructure augmentation (INR in Lakh)	Expenditure on maintenance of academic facilities (excluding salary for human resources) (INR in Lakh)	Expenditure on maintenance of physical facilities (excluding salary for human resources) (INR in Lakh)	Total expenditure excluding Salary (INR in Lakh)
2021-2022	129.49	29.41	13.08	26.35	68.85
2020-2021	46.91	24.47	9.18	17.85	51.52
2019-2020	22.49	40.72	9.52	42.56	92.80
2018-2019	49.61	49.50	24.08	47.13	120.72
2017-2018	48.35	54.42	17.81	33.18	105.43

  
Principal

S.S.G.M.Science, Gautam Arts &  
Sanjivani Commerce College, Kopargaon





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CHARTERED ACCOUNTANTS

# **Academic Year 2021-2022**



**Rayat Shikshan Sanstha's**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS & SANJIVANI**  
**COMMERCE COLLEGE, KOPARGAON**

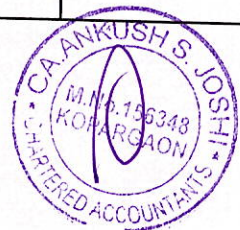
**Abstract for 2021-2022**

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Sr. No.	Department	Budget allotted for infrastructure augmentation	Expenditure for infrastructure augmentation	Expenditure on maintenance of academic facilities (excluding salary)	Expenditure on maintenance of physical facilities (excluding salary)	Total expenditure excluding salary
1	Building A/C		81820	36091	290665	866851
				80190	3710	
					86665	
					127735	
					18124	
					60756	
					2900	
					11000	
2	Sr. College A/C	50000	68049	5546	63096	3039089
		10000	42242	13828	3528	
		10000	5900	8000	705998	
		40000	23588	23294	13160	
		200000	2100	19832	4650	
		25000	75569	10000	13500	
		25000	200307	4000	5687	
		100000	58905	7130	31000	
		50000	6567	17720	63684	
		50000	20472	102374	17019	
		50000	59061	124539	17200	
		50000	25000	36526	37633	
		4651000	88050	40880		
		3086000	28131			
			11000			
			17000			
			547747			
			4505			
	20967					
	4243					
	574					
	3083					

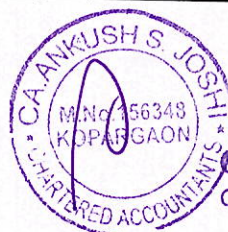
  
**Principal**  
**S.S.G.M. College**  
**Kopargaoon**





3	Sr. College Non-Grant A/C	350000	182173	37229	2800	1107614
		300000	7000	36400	69588	
		25000	6000	87320	57120	
		50000	2006	600	53760	
		250000	22103	47396	116828	
			32897	42831		
			217291	26176		
			58905			
	1191					
4	B.B.A. A/C	300000	33470	13396	20150	269107
		200000	47272	31200	16600	
		75000	23562	23010		
		70000	58217	1000		
		15000		1230		
		100000				
5	B.C.S. A/C	200000	1820	56640	6503	102284
		155000	387			
		50000	36934			
		10000				
6	P.G. Section A/C	900000	61026	13845	101390	1277993
		400000	13050	16794	67932	
		800000	122909	10000		
		50000	238252	29600		
		100000	46494	58263		
		100000	42589	4800		
			170037	142617		
			35343	20432		
	4765	77855				
7	U.G.C. Section A/C		15220			75478
			35500			
			24280			
8	MRP A/C					59
9	D.S.T. A/C					59
10	Ladies Hostel A/C		5500	399	212420	
					6645	
					13590	
					17500	
					8835	
					14725	
					8100	
					186880	
					4300	
					5005	
11	Gents Hostel A/C	50000				
		2000				
<b>Total(Rs.)</b>		12949000	2941073	1308983	2635104	6738534
<b>Total(Lakh)</b>		129.49	29.41	13.08	26.35	67.38

  
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**Kopergaon**




  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**

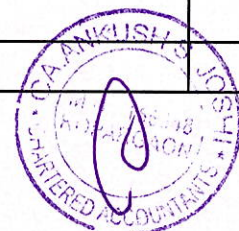


**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2021-22**

Sr. College

Sr. No.	ITEM - RECEIPT	Budget 2021-22	Sr. No.	ITEM - PAYMENTS	Budget 2021-22
1	State Grants		1	SALARIES - PAY	
2	Maintenance Grant		A	Teaching Staff	37351000
	A) Salary Grant	67949400	B	Non Teaching Staff	12397300
	B) Non Salary Grant	1088000	2	Deareness Allowance	
	C) Othe Recuring Grants		A	Teaching Staff	6350000
	D) Fee Grant		B	Non Teaching Staff	6592000
			3	Other Alowances	
3	Other Grants		A	H.R.A. - Teaching	2989000
4	Fees & Fines		B	H.R.A. - Non Teaching	1128000
	A) Tuition Fees	1088000	C	V.A. - Taching	351200
	B) Tutorial Fees		D	V.A. - Non Taching	297600
	C) Laboratory Fees	45000	E	G.Pay - Teaching	
	D) Library Fees	144000	F	G.Pay - Non Teaching	438300
	E) Admision Fee	28800	5	Bonus	
			A	Special Allowance Principal	54000
			B	Cash Alowance	1000
			5	Rent	
5	Other Misreceits		A	Building Rent to Management	63000
	A) Extra Curricular Activities Gathering & Magazine Fees	570000	B	Ground Rent Paid to Management	4000
	B) Gymkhana Fee	144000	6	Municipal Tax	800000
	C) College Dev. V.M. Fund Non Recuring Receipts	180000	7	College Library	
			A	Books	144000
6	Jr. College Total Receipts	40645800	B	Periodicals	3000
	B.C.S.Total Receipts	2188000	C	Binding Charges	25000
	P.G. Total Receipts	12608000	8	Ordianary Repairs	
	Jr. Non Grant Total Receipts	7524000	A	College Furniture	50000
	B.B.A. RECEIPT	4306000	B	College Roads	10000
	Sr. Non Grant Total Receipts	7563500			
			9	Current Laboratory Expenses	120000
			10	Miscellaneous	
			A	College Garden	10000
			B	Botanical Garden	40000
			C	Water Charges	50000
			D	Light Charges	100000

  
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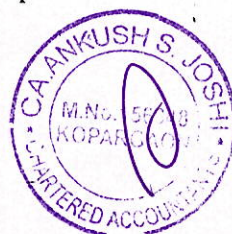
			E	Telephone	7000
			F	Stationery	100000
			G	Postage And Telegram	10000
			H	Printing	50000
			I	Gymkhana	200000
			J	Magazine	90000
			K	Audit Fee	15000
			L	Advertisement	15000
			M	Sundries	90000
			N	Travelling Expenses	50000
			O	Affiliation Fee	10000
			P	Mentals Uniform & Washing All.	25000
			Q	Reading Room	25000
			R	College Exam	50000
			S	Electricity & Gas	10000
			T	Seminar & Conference	25000
			U	Computer Networking	25000
			V	Camp & Tours	20000
			W	Water pumping plant	10000
			11	<b>Equipment</b>	
			A	Furniture Equipment	100000
			B	Science Apparatus	50000
			C	Electric Equipment	50000
			D	Computer Equipment	50000
			E	Geography Equipment	10000
			F	C.D.F.	180000
			G	Tuition Fee Recovere	1088000
			H	Science Apparatus	3086000
			I	Equipment under Grant	4691000
			12	<b>Administrative Charges</b>	300000
				Scholarship	40645800
				P.G. Total Exp.	8537000
				Jr. Non Grant Total Exp.	5266000
				B.C.S.	1551000
				<b>Bank &amp; Cash Balance</b>	10272300
	<b>Grant Total</b>	<b>146072500</b>		<b>Grant Total</b>	<b>146072500</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 28/11/2021

  
Principal  
S.S.G.M.College  
Kopergaon



  
CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS



RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON  
BUDGET FOR THE YEAR 2021-22

**Building**

Sr. No.	ITEM - RECEIPT	Budget 2021-22	Sr. No.	ITEM - PAYMENTS	Budget 2021-22
	Rayat Shikshan Sanstha			Construction	
	Building Rent Jr	102000		Building Construction	7031000
	College Development Fee	8051000		Building Repairs	1122000
	<b>Grant Total</b>	<b>8153000</b>		<b>Grant Total</b>	<b>8153000</b>

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**Kopargaon**



  
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SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON  
BUDGET FOR THE YEAR 2021-22**

**Sr. Non Grant**

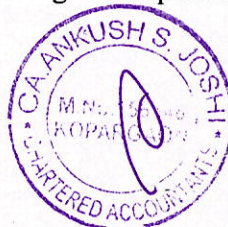
Sr. No.	ITEM - RECEIPT	Budget 2021-22	Sr. No.	ITEM - PAYMENTS	Budget 2021-22
	<b>Fee Grant</b>			Pay & Allowances	1500000
	Admission Fees	28800		Remuneration	150000
	Tuition Fees	5616000		Library Books	100000
	Laboratory Fees	45000		Furniture Dead Stock	350000
	Library Fees	144000		Internet charges	75000
	Gymkhana Fees	144000		Computer & Equipments	300000
	Magazine Fees	576000		Laboratory Expenses	150000
	Other Activities	144000		Advertisement	25000
	Tutorial	685700		Student Activities	75000
	College Development Fund	180000		Periodicals	25000
				Reading Room	25000
				College Exam	150000
				Postage	10000
				Sundry Expenses	50000
				Magazine	75000
				Light Charges	100000
				Travelling expenses	75000
				Telephone Charges	10000
				Audit fee	1000
				Stationery	75000
				Printing	100000
				Gymkhana Expenses	100000
				Binding Charges	30000
				College Garden	50000
				C.C.TV Camera	250000
				Affiliation Fee	100000
				Seminar & Conference	50000
				CDF	180000
				Computer Exp.	100000
				Water charges	100000
				Electricity & Gas	20000
				Furniture Repairs	100000
				Computer Stationary	150000
	<b>Grant total</b>	<b>7563500</b>		<b>Grant total</b>	<b>4651000</b>

Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 28/11/2021

  
**Principal**  
**S.S.G.M. College**  
**Kopergaon**



  
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**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2021-22**

**B.B.A.**

Sr. No.	ITEM - RECEIPT	Budget 2021-22	Sr. No.	ITEM - PAYMENTS	Budget 2021-22
	<b>Fee Grant</b>			Pay & Allowances	700000
	Admission Fees	4000		Remuneration	50000
	Tuition Fees	3432000		Library Books	90000
	Term Fees			Furniture Dead Stock	300000
	Laboratory Fees	552000		Magazine	90000
	Library Fees	24000		Computer & Equipments	200000
	Gymkhana Fees	24000		Electric equipment	75000
	Magazine Fees	96000		Laboratory Expenses	200000
	Seminar & conference	120000		Sundry Expenses	50000
	Student Activities	24000		College Exam Expenses	51000
	College Development Fund	30000		Light Charges	50000
				Computer EXP.	250000
				Travelling expenses	25000
				Telephone Charges	25000
				Botanical Garden	100000
				Stationery	75000
				Printing	100000
				Computer Repier	100000
				C.D.F.	30000
				Affiliation Fee	100000
				Binding Charges	50000
				Advertisement	30000
				daily weages	100000
				Networking Charges	70000
				Computer Staionary	100000
				Reading Room	15000
				Student Activities	10000
				Seminar & conference	50000
	<b>Grant total</b>	<b>4306000</b>		<b>Grant total</b>	<b>3086000</b>

Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 28/11/2021

  
**Principal**  
**S.S.G.M. College**  
**Kopargson**



  
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**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2021-22**

P.G.

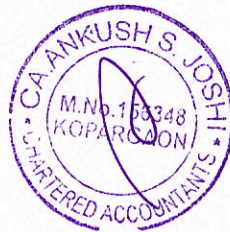
Sr. No.	ITEM - RECEIPT	Budget 2021-22	Sr. No.	ITEM - PAYMENTS	Budget 2021-22
	<b>Fee Grant</b>			Pay & Allowances	2500000
	Admission Fees	31500		Remuneration	480000
	Tuition Fees	7155200		Library Books	100000
	Laboratory Fees	3614400		Furniture Dead Stock	900000
	Library Fees	131000		Science Equipment	400000
	Gymkhana Fees	104800		Computer & Equipments	800000
	Magazine Fees	418300		Labrotary exp.	800000
	Student Activities	104800		Postage	25000
	College Exam fee.	524000		Botnical Garden	100000
	College Devlopment Fund	524000		Reading Room	50000
				Biding Charges	25000
				Furniture Reapiar	300000
				Sundry Expenses	200000
				Water Charges	50000
				Light Charges	260000
				Internet Charges	100000
				Travelling expenses	70000
				Telephone Charges	25000
				Student Activities	77000
				Stationery	100000
				Printing	100000
				Periodical	25000
				Compute Charges	100000
				Magazine	100000
				Seminar & Confernece	100000
				Gymkhana	200000
				Inverter Battery	350000
				Sundry Expenses	200000
	<b>Grant total</b>	<b>12608000</b>		<b>Grant total</b>	<b>8537000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Devlopment Committee under its resolution No.- 7 Dated 28/11/2021

  
**Principal**  
**S.S.G.M.College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2021-22**

**B.C.S.**

Sr. No.	ITEM - RECEIPT	Budget 2021-22	Sr. No.	ITEM - PAYMENTS	Budget 2021-22
	<b>Fee Grant</b>			Pay & Allowances	300000
	Admission Fees	2400		Remuneration	30000
	Tuition Fees	1716000		Library Books	50000
	Gymkhana Fee	12000		<b>Furniture Dead Stock</b>	<b>200000</b>
	Laboratory Fees	276000		Magazine	40000
	Library Fees	12000		<b>Computer &amp; Equipments</b>	<b>155000</b>
	Magazine Fees	48000		Laboratory Expenses	100000
	Student Activitiy Fee	12000		Sundry Expenses	26000
	Seminar & conference	60000		Light Charges	50000
	College Dev. Fund	30000		Computer EXP.	25000
	S.W.F	13000		Travelling expenses	25000
	Student Health Scheme	3600		Telephone Charges	10000
	Phycical Education	3000		Stationery	50000
				Printing	50000
				Computer Repier	50000
				C.D.F.	30000
				Affiliation Fee	100000
				Advertisement	25000
				<b>Networking Charges</b>	<b>50000</b>
				Computer Staionary	100000
				<b>Reading Room</b>	<b>10000</b>
				Student Activities	50000
				Seminar & conference	20000
				Audit fee	5000
	<b>Grant total</b>	<b>2188000</b>		<b>Grant total</b>	<b>1551000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 28/11/2021

  
**Principal**  
**S.S.G.M.College**  
**Kopergaon**



  
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**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON  
BUDGET FOR THE YEAR 2021-22**


**Boys Hostel**

Sr. No.	ITEM - RECEIPT	Budget 2021-22	Sr. No.	ITEM - PAYMENTS	Budget 2021-22
	Fee Grant			Pay	100000
	Admission Fees	20000		Furniture Dead stock	50000
	Room Rent	700000		Gas	50000
	Water Charges Fee	60000		sundries	25000
	Light Charges Fee	560000		Battries	10000
	Maintenance Fee	80000		Mat chargs	4000
	Common Breakage Fee	20000		Solar Water	25000
	Medical Cheak Up Fee	12000		Maintenance chargs	25000
				Electric Equipment	25000
				Surpan	15000
				Stationery	10000
				Daily Wages	100000
				Water Charges	75000
				Gas & Fule	500000
				Printing	25000
				Reading room	2000
				Building Repairing	10000
				Furniture Repairing	50000
				Cash in Hand	350000
				Audit Fee	1000
	<b>Grant total</b>	<b>1452000</b>		<b>Grant total</b>	<b>1452000</b>

Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 28/11/2021

  
**Principal**  
**S.S.G.M. College**  
**Kopargaon**



  
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**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2021-22**


**Ladies Hostel**

Sr. No.	ITEM - RECEIPT	Budget 2017-18	Sr. No.	ITEM - PAYMENTS	Budget 2017-18
	<b>Fee Grant</b>			Remuneration	165000
	Admission Fees	20000			
	Room Rent	700000		Water Charges	120000
	Water Charges Fee	60000		Sundry Expenses	46000
	Light Charges Fee	560000		Building Repairing	20000
	Maintenance Fee	80000		Furniture Repairing	70000
	Medical Cheak Up Fee	10000		Shaikshanik charges	20000
	Fine	20000		Daily Wages	11000
				C.C.T.V. Camera	25000
				Maintenance Charges	405000
				Audit fee	1000
				Scurity Charges	50000
				Battery	25000
				Solar Water	30000
				Electric Motar	20000
				Staionary	15000
				Water Filter Charges	30000
				Divabatti	13000
				Travelling Exp.	15000
				Reading room	5000
				Advertising	5000
				Cash balance	329000
				Printing	29000
				Audit fee	1000
	<b>Grant total</b>	<b>1450000</b>		<b>Grant total</b>	<b>1450000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 23/11/2021

  
**Principal**  
**S.S.G.M.College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



# **Academic Year 2020-2021**




**Rayat Shikshan Sanstha's**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS & SANJIVANI**  
**COMMERCE COLLEGE, KOPARGAON**

**Abstract for 2020-2021**

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Sr. No.	Department	Budget allotted for infrastructure augmentation	Expenditure for infrastructure augmentation	Expenditure on maintenance of academic facilities (excluding salary)	Expenditure on maintenance of physical facilities (excluding salary)	Total expenditure excluding salary
1	Building A/C		37678		1265	346073
			2898		24840	
			15000		103476	
					135801	
					4100	
					8500	
2	Sr. College A/C	50000	133714	5646	63096	2670852
		10000	81728	5934	3528	
		25000	34034	56227	823293	
		25000	420	20195	2990	
		125000	31905	8000	3710	
		25000	132625	45187	66380	
		100000	10500		82947	
		90000	63282		7284	
		50000	1574		3885	
		50000	4000		43138	
		25000	71010		17400	
			3430		39100	
			5580			
			17500			
	436566					
	9912					
3	Sr. College Non-Grant A/C	50000	1180	2773	64241	1117913
		400000	13624	319800	5794	
		65000	130166	15694	15639	
		400000	17592	8088	74330	
		100000	275395	32600	1200	
		250000	13350	50797	1300	
			4950	26420		
			30000			
	12980					

  
**Principal**  
**S.S.G.C. College**  
**Kopergaon**





4	B.B.A. A/C	300000	9643	708	565	212437
		300000		2932	1200	
		75000		14691	127900	
		25000		35100		
				14414		
				4364		
				450		
5	B.C.S. A/C			11800		93989
				82189		
6	P.G. Section A/C	50000	684600	37248	1540	1058744
		100000	102542	2440	3580	
		400000	10355	42500	53760	
		700000	18122	45700		
		600000	9167	26750		
		50000	20440			
		100000				
		50000				
		49000				
7	U.G.C. A/C					1905
8	M.R.P. A/C					120866
9	Gents Hostel A/C	50000				
		2000				
<b>Total(Rs.)</b>		4691000	2447462	918647	1785782	5622779
<b>Total(Lakh)</b>		46.91	24.47	9.18	17.85	56.22

  
 Principal  
 S.S.G.M. College  
 Kopergaon



  
 CA. ANKUSH S. JOSHI  
 CHARTERED ACCOUNTANTS



**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2020-21**

Sr. College

Sr. No.	ITEM - RECEIPT	Budget 2020-21	Sr. No.	ITEM - PAYMENTS	Budget 2020-21
1	State Grants		1	SALARIES - PAY	
2	Maintenance Grant		A	Teaching Staff	43831000
	A) Salary Grant	74526000	B	Non Teaching Staff	8556000
	B) Non Salary Grant	140800	2	Deareness Allowance	
	C) Other Recuring Grants		A	Teaching Staff	7452000
	D) Fee Grant		B	Non Teaching Staff	8629000
			3	Other Alowances	
3	Other Grants		A	H.R.A. - Teaching	3507000
4	Fees & Fines		B	H.R.A. - Non Teaching	943000
	A) Tuition Fees	140800	C	V.A. - Taching	416000
	B) Tutorial Fees		D	V.A. - Non Taching	268000
	C) Laboratory Fees	194000	E	G.Pay - Teaching	869000
	D) Library Fees	141300	F	G.Pay - Non Teaching	0
	E) Admission Fee	28200	5	Bonus	
	F) Computer Fee	42300	A	Special Allowance Principal	54000
	G) Laboratory Breakages	11000	B	Cash Alowance	1000
			5	Rent	
5	Other Miscreceits		A	Building Rent to Management	63000
	A) Extra Curricular Activities Gathering & Magazine Fees	206300	B	Ground Rent Paid to Management	4000
	B) Gymkhana Fee	141300	6	Municipal Tax	800000
	C) College Dev. V.M. Fund Non Recuring Receipts	176000	7	College Library	
			A	Books	141000
6	MCVC	7324000	B	Periodicals	3000
	Jr. College Total Exp.	37024000	C	Binding Charges	30000
	B.B.A. Total Receipts	4244000	8	Ordinary Repairs	
	P.G. Total Exp.	10824000	A	College Furniture	50000
	Jr. Non Grant Total Exp.	7474000	B	College Roads	10000
	Sr. Non Grant Total Exp.	10358000		Equipment	
	Vocational Exp.	3576000	9	Current Laboratory Expenses	125000
			10	Miscellaneous	
			A	College Garden	25000
			B	Botanical Garden	25000
			C	Water Charges	170000
			D	Light Charges	100000
			E	Telephone	10000
			F	Stationery	100000
			G	Postage And Telegram	15000
			H	Printing	75000
			I	Gymkhana	125000
			J	Extra Curre. Acti.	150000
			K	Magazine	75000
			L	Audit Fee	11000
			M	Advertisement	15000
			N	Sundries	100000

  
**Principal**  
**S.S.G.M.College**  
**Kopargaon**









RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON

REVISED BUDGET FOR THE YEAR 2020-21

Building

Sr. No.	ITEM - RECEIPT	Budget 2020-21	Sr. No.	ITEM - PAYMENTS	Budget 2020-21
	Ground Rent			Building Repairs	100000
	Building Rent Jr				
	<b>Grant Total</b>	<b>0</b>		<b>Grant Total</b>	<b>100000</b>

Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 22/02/2020

  
Principal  
S.S.G.M.College  
Kopargaon



  
CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS



**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON**

**BUDGET FOR THE YEAR 2020-21**

**Sr. Non Grant**

Sr. No.	ITEM - RECEIPT	Budget 2020-21	Sr. No.	ITEM - PAYMENTS	Budget 2020-21
	<b>Fee Grant</b>			Pay & Allowances	2200000
	Admission Fees	24000		Daily Wages	200000
	Tuition Fees	5148000		Periodicals	50000
	Laboratory Fees	3312000		Furniture Dead Stock	400000
	Library Fees	120000		Science Equipment	650000
	College Exam Fee	600000		Computer & Equipments	400000
	Gymkhana Fee	120000		Sundry Expenses	100000
	Magazine Fee	480000		Light Charges	400000
	Student Activity	120000		Travelling expenses	75000
	Computer Fee	36000		Telephone Charges	15000
	Commerce Practical Fee	248000		Audit fee	1000
	College Development Fund	150000		Stationery	100000
				Printing	150000
				Gymkhana Expenses	200000
				Advertisement	50000
				Electricity & Gas	50000
				Computer Charges	100000
				Seminar & Conference	100000
				Furniture Repairing	150000
				College Gardern	100000
				Inverter Battery	75000
				CCTV Camera Repairing	50000
				Gandul /khat	34000
				CDF	150000
				Reading Room	50000
				Postage & Telegram	15000
				Binding Charges	50000
				CHB Pay	200000
				Student Activity	50000
				Water Charges	100000
				Laboratory Expenses	300000
				Magazine	125000
				College exam Exp	100000
				Internet Charges	50000
				CCTV Camera	250000
	<b>Grant total</b>	<b>10358000</b>		<b>Grant total</b>	<b>7090000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 22/02/2020

  
**Principal**  
**S.S.G.M.College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON  
BUDGET FOR THE YEAR 2020-21**

**B.B.A.**

Sr. No.	ITEM - RECEIPT	Budget 2020-21	Sr. No.	ITEM - PAYMENTS	Budget 2020-21
	<b>Fee Grant</b>			Pay & Allowances	700000
	Admission Fees	5000		Daily wages	100000
	Tuition Fees	3432000		Library Books	100000
	Term Fees			Furniture Dead Stock	300000
	Laboratory Fees	552000		Magazine	75000
	Library Fees	24000		Computer & Equipments	300000
	Gymkhana Fees	24000		gymkhana Expenses	75000
	Magazine Fees	96000		Laboratory Expenses	300000
	Student Activity	34000		Sundry Expenses	50000
	Computer Fee	17000		Networking Charges	75000
	College Devlopment Fund	60000		Binding Charges	50000
				Advertisment	25000
				Travelling expenses	24000
				Telephone Charges	25000
				Audit fee	1000
				Stationery	75000
				Printing	100000
				Reading Room	25000
				Water Charges	100000
				Affilation	100000
				Computer Stationery	100000
				Seminat & Conf.	50000
				College Dev.Fund	60000
	<b>Grant total</b>	<b>4244000</b>		<b>Grant total</b>	<b>2810000</b>

Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 22/02/2020

  
**Principal**  
**S.S.G.M College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON  
BUDGET FOR THE YEAR 2020-21**

P.G.

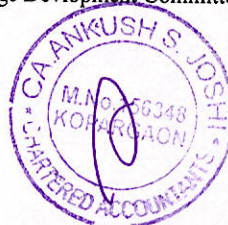
Sr. No.	ITEM - RECEIPT	Budget 2020-21	Sr. No.	ITEM - PAYMENTS	Budget 2020-21
	Admission Fees	28600		Pay & Allowances	2500000
	Tuition Fees	7820800		Daily Wages	150000
	College Exam Fee	476000		Library Books	100000
	Laboratory Fees	1328000		Furniture Dead Stock	400000
	Library Fees	119000		Science Equipment	700000
	Gymkhana Fees	95000		Computer & Equipments	600000
	Magazine Fees	380800		Magazine	100000
	Student Activity Fee	95200		Laboratory Expenses	500000
	Computer Fee	28600		Sundry Expenses	100000
	Soft.Skill Fee	333000		Postage Telegram	25000
	College Development Fund	119000		Light Charges	250000
				Internet Charges	100000
				Travelling expenses	50000
				Telephone Charges	25000
				Audit fee	2000
				Stationery	100000
				Printing	100000
				Periodical	25000
				Botanical garden	100000
				Affiliation Fee	200000
				Binding Charges	10000
				Advertisement	100000
				Furniture Repairing	200000
				College Gardern	50000
				Zerox Machine Exp.	25000
				Water Charges	50000
				Electricity & Gas	100000
				Electricity Equipment	100000
				Inverter Battery	300000
				Seminar & Conference	100000
				Gymkhana Expenses	100000
				Reading Room	50000
				College Dev.Fund	119000
				C.C.T.V. Camera	50000
				Networking Charges	49000
	<b>Grant total</b>	<b>10824000</b>		<b>Grant total</b>	<b>7530000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 22/02/2020

  
**Principal**  
**S.S.G.M.College**  
**Kopargaoon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



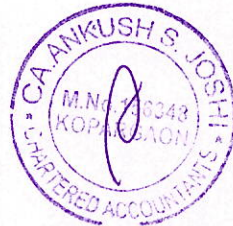
**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2020-21**


				<b>Boyes Hostel</b>	
Sr. No.	ITEM - RECEIPT	Budget 2020-21	Sr. No.	ITEM - PAYMENTS	Budget 2020-21
	Admission Fee	20000		Furniture Dead Stock	50000
	Maintenance Charges	80000		Water Charges	75000
	Water Charges	60000		Light Charges	500000
	Light Charges	560000		Maintenance Charges	25000
	Medical	10000		Audit Fee	1000
	Breakage	20000		Sundries	25000
	Room Rent	700000		Solar Water	40000
				Electric Motar Repairing	7000
				Furniture Repairing	50000
				Electric Equipment	15000
				Generator Battery	15000
				Sanitory Maintenance	5000
				Water Filter	25000
				Fule	100000
				Reading Room	2000
				Printing	15000
				Remuneration	100000
				Cash On Hand/ Bank	400000
	<b>Grant total</b>	<b>1450000</b>		<b>Grant total</b>	<b>1450000</b>

Ref. No.  
Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 22/02/2020

  
Principal  
S.S.G.M. College  
Kopargaon



  
CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS



# **Academic Year 2019-2020**



**Rayat Shikshan Sanstha's**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS & SANJIVANI**  
**COMMERCE COLLEGE, KOPARGAON**

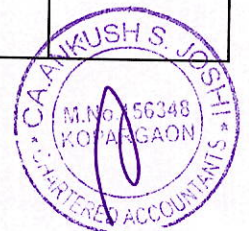
**Abstract for 2019-2020**

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &


4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Sr. No.	Department	Budget allotted for infrastructure augmentation	Expenditure for infrastructure augmentation	Expenditure on maintenance of academic facilities (excluding salary)	Expenditure on maintenance of physical facilities (excluding salary)	Total expenditure excluding salary
1	Building A/C		85661	10920	31590	1129254
			19299		27989	
					10298	
					511280	
					224780	
					58866	
					25560	
					30288	
					91201	
					460	
2	Sr. College A/C	50000	143260	5782	63096	3572219
		10000	21023	6812	3528	
		25000	35723	38940	711258	
		25000	105760	66605	31516	
		175000	527161	216600	10587	
		25000	71250	46223	18500	
		100000	21240	14852	150370	
		186000	131800	42762	6983	
		50000	8142	325158	11570	
		50000	24934		75517	
		25000			16410	
		30200			196728	
					1593	
					4700	
3	Sr. College Non-Grant A/C	100000	152999			946183
		100000	39948			
		150000	14660			
		49400	61752			
		30000	38000			
			11140			
	44082					

  
**Principal**  
**S.S.G.M. College**  
**Kopergaon**



4	B.B.A. A/C	150000	6400	1440	590	153256
		150000	1800	4484	34440	
		25000	57600	1910	3390	
			3600	19602		
			9500	8500		
5	P.G. Section A/C	100000	67934	11000	5337	2271147
		300000	567531	37760	47900	
		100000	2520	11580	1695	
		24600	191200	15000	38197	
		20000	37605	65120		
		25000	12690	1275		
		50000	86000			
			186812			
			28000			
			787805			
			44436			
	23750					
6	U.G.C. Section A/C		9133			280366
			196802			
			10093			
7	D.S.T. A/C					12926
8	Major Research Project A/C					642399
9	Ladies Hostel A/C	50000	3098		346635	
		10000	23995		42134	
		27000	8474		68489	
		5000	100000		3900	
			17523		1850	
					52022	
					9400	
					32273	
10	Gents Hostel A/C	25000	2970		57446	
		5000	18531		13965	
		2000	8475		1134182	
					8000	
					19617	
					11800	
<b>Total(Rs.)</b>		2249200	4072111	952325	4256280	9007750
<b>Total(Lakh)</b>		22.49	40.72	9.52	42.56	90.07

  
**Principal**  
**S.S.G.M. College**  
**Konarnan**

  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**





**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON  
BUDGET FOR THE YEAR 2019-20**

Sr. College

Sr. No.	ITEM - RECEIPT	Budget 2019-20	Sr. No.	ITEM - PAYMENTS	Budget 2019-20
1	State Grants		1	SALARIES - PAY	
2	Maintenance Grant		A	Teaching Staff	37009600
	A) Salary Grant	70073900	B	Non Teaching Staff	5817700
	B) Non Salary Grant	141600	2	Deareness Allowance	
	C) Othe Recuring Grants		A	Teaching Staff	11390500
	D) Fee Grant		B	Non Teaching Staff	10476000
			3	Other Alowances	
3	Other Grants		A	H.R.A. - Teaching	2762100
4	Fees & Fines		B	H.R.A. - Non Teaching	703800
	A) Tuition Fees	141600	C	V.A. - Taching	365900
	B) Tutorial Fees		D	V.A. - Non Taching	291000
	C) Laboratory Fees	36000	E	G.Pay - Teaching	1220300
	D) Library Fees	108900	F	G.Pay - Non Teaching	
	E) Admission Fee	21800	5	Bonus	
	F) Recovery of Books	5000	A	Special Allowance Principal	36000
	G) Laboratory Breakages	10000	B	Cash Alowance	1000
				Salary Total	
			5	Rent	
5	Other Miscreceits		A	Building Rent to Management	63000
	A) Extra Curricular Activities Gathering & Magazine Fees	588000	B	Ground Rent Paid to Management	4000
	B) Gymkhana Fee	108900	6	Municipal Tax	800000
	C) College Dev. V.M. Fund Non Recuring Receipts	136100	7	College Library	
			A	Books	113900
6	B.B.A. A/c	2936000	B	Periodicals	3000
	Jr.College	34982000	C	Binding Charges	30000
	Terminal A/c	6276000	8	Ordinary Repairs	
	P.G. Total Receipts	5597000	A	College Furniture	50000
	Jr. Non Grant Total Receits	1572000	B	College Roads	10000
	Sr.Non Grant	6135000			
	Vocational Receipts	2990000	9	Current Laboratory Expenses	
			10	Miscellaneous	
			A	College Garden	25000
			B	Botanical Garden	25000
			C	Water Charges	50000
			D	Light Charges	50000
			E	Telephone	10000
			F	Stationery	40000
			G	Postage And Telegram	15000
			H	Printing	25000
			I	Gymkhana (p)	175000
			J	Extra Curre. Acti.	196900

  
Principal  
S.S.G.M.College  
Kopargaon









**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2019-20**

<b>Building</b>					
Sr. No.	ITEM - RECEIPT	Budget 2019-20	Sr. No.	ITEM - PAYMENTS	Budget 2019-20
	Rayat Shikshan Sanstha			Construction	
	Building Rent Sr			Building Construction	
	Ground Rent			Building Repairs	100000
	Donation	100000			
	<b>Grant Total</b>	<b>100000</b>		<b>Grant Total</b>	<b>100000</b>

Ref. No.

Date

This Budget is passed at the meeting of the College Development Concil under its resolution No.- 6 Dated /23/11/2019

  
**Principal**  
**S.S.G.M.College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**

**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2019-20**

**Sr. Non Grant**

Sr. No.	ITEM - RECEIPT	Budget 2019-20	Sr. No.	ITEM - PAYMENTS	Budget 2019-20
	<b>Fee Grant</b>			Pay & Allowances	2000000
	Admission Fees	16700		Daily Wages	150000
	Tuition Fees	3001400		Library Books	100000
	Laboratory Fees	2184000		Furniture Dead Stock	100000
	College Exam Fee	418500		Science Equipment	100000
	Library Fees	83700		Computer & Equipments	150000
	Gymkhana Fees	83700		Laboratory Expenses	100000
	Commerce Practical	159000		College Exam Exp.	100000
	College Development Fund	104600		Sundry Expenses	50000
	Other Activity	83400		Gymkhana Expenses	50000
				Light Charges	300000
				Travelling expenses	30000
				Telephone Charges	15000
				Audit fee	1000
				Stationery	50000
				Printing	50000
				College Dev.Fund	104600
				College Garden	49400
				Periodicals	20000
				Postage & Telegram	15000
				Reading Room	30000
				Advertisement	30000
				Electricity & Gas	50000
				Seminar & Conference	50000
				Water Charges	50000
				Furniture Reparis	50000
	<b>Grant total</b>	<b>6135000</b>		<b>Grant total</b>	<b>3795000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Concil under its resolution No.- 6 Dated 23/11/2019

  
**Principal**  
**S.S.G.M.College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2019-20**

**B.B.A.**

Sr. No.	ITEM - RECEIPT	Budget 2019-20	Sr. No.	ITEM - PAYMENTS	Budget 2019-20
	Fee Grant			Pay & Allowances	500000
	Admission Fees	3500		Dailywages	100000
	Tuition Fees	2459600		Seminar & Conference	50000
	Laboratory Fees	395600		Library Books	100000
	Library Fees	17100		Furniture Dead Stock	150000
	Gymkhana Fees	17200		Sundry Expenses	50000
	College Development Fund	43000		Computer & Equipments	150000
				Magazine	70000
				Laboratory Expenses	150000
				Gymkhana Expenses	50000
				Reading Room	25000
				Light Charges	100000
				Internet Charges	25000
				Travelling expenses	25000
				Telephone Charges	25000
				Audit fee	1000
				Stationery	50000
				Printing	100000
				Binding Charges	50000
				Advertisement	25000
				College Dev.Fund	43000
				Computer Stationery	50000
	<b>Grant total</b>	<b>2936000</b>		<b>Grant total</b>	<b>1889000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Council under its resolution No.- 6 Dated 23/11/2019

  
**Principal**  
**S.S.G.M.College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2019-20**

P.G.

Sr. No.	ITEM - RECEIPT	Budget 2019-20	Sr. No.	ITEM - PAYMENTS	Budget 2019-20
	Fee Grant			Pay & Allowances	2000000
	Admission Fees	16200		Daily Wages	50000
	Tuition Fees	4064000		Periodicals	25000
	Term Fees			Library Books	100000
	Laboratory Fees	1328100		Furniture Dead Stock	100000
	Library Fees	67400		Science Equipment	300000
	Gymkhana Fees	53900		Computer & Equipments	100000
	Magazine Fees			Electrical Equipment	24600
	College Development Fund	67400		Laboratory Expenses	100000
				Sundry Expenses	50000
				Light Charges	200000
				Internet Charges	50000
				Travelling expenses	20000
				Telephone Charges	25000
				Audit fee	2000
				Stationery	50000
				Printing	50000
				Gymkhana Expenses	50000
				Postage & Telegram	15000
				Reading Room	20000
				College Garden	25000
				Affiliation Fee	200000
				Seminar & Conference	50000
				College Dev.Fund	67400
				Advertisement	100000
				Furniture Reparings	50000
				Botanical Garden	50000
	<b>Grant total</b>	<b>5597000</b>		<b>Grant total</b>	<b>3874000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Concil under its resolution No.- 6 Dated 23/11/2019

  
**Principal**  
**S.S.G.M. College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON  
BUDGET FOR THE YEAR 2019-20**

**Gents Hostel**

Sr. No.	ITEM - RECEIPT	Budget 2019-20	Sr. No.	ITEM - PAYMENTS	Budget 2019-20
	Admission Fees	10700		Electric Motar	2000
	Light Charges	302400		Furniture Dead Stock	25000
	Water Charges	32400		Sundry Expenses	25000
	Maintenance Charges Fee	43200		Battery	15000
	Fine	10800		Solar Water	15000
	Hostel Rent	378000		Electric Equipment	15000
	Medical Fee	6500		Electric Motar	5000
				Water Filter charges	25000
				Water Charges	15000
				Electricity & Gas	300000
				Printing	15000
				Reading Room	2000
				Furniture Repairing	50000
				Cash Balance	194000
				Audit Fee	1000
				Material Charges	25000
				Laber Charges	50000
				Stationery	5000
	<b>Grant total</b>	<b>784000</b>		<b>Grant total</b>	<b>784000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Concil under its resolution No.- 6 Dated 23/11/2019

  
**Principal**  
**S.S.G.M.College**  
**Kopargaoon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**

**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2019-20**

**Ladies Hostel**

Sr. No.	ITEM - RECEIPT	Budget 2019-20	Sr. No.	ITEM - PAYMENTS	Budget 2019-20
	Admission Fee	16800		Advertisement Expenses	3000
	Light Charges Fee	470400		Furniture Dead Stock	50000
	Water Charges Fee	50700		Sundry	25000
	Maintenance Charges Fee	67200		Battery	25000
	Fine	16800		Daily Wages	75000
	Hostel Rent	588000		CCTV Camera	10000
	Medical Fee	10100		Electric Motar	27000
				Maintenance Charges	50000
				Stationery Expenses	15000
				Water Charges	50000
				Electricity & Gas	350000
				Light Repairing	15000
				Educationl Charges	20000
				Travelling Expenses	10000
				Printing	25000
				Reading Room	5000
				Building Repairing	50000
				Furniture Repairing	40000
				Cash on Hand	374000
				Audit Fee	1000
	<b>Grant total</b>	<b>1220000</b>		<b>Grant total</b>	<b>1220000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Concil under its resolution No.- 14 Dated 23/02/2019

  
**Principal**  
**S.S.G.M. College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



# **Academic Year 2018-2019**

**Rayat Shikshan Sanstha's**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS & SANJIVANI**  
**COMMERCE COLLEGE, KOPARGAON**

**Abstract for 2018-2019**

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Sr. No	Department	Budget allotted for infrastructure augmentation	Expenditure for infrastructure augmentation	Expenditure on maintenance of academic facilities (excluding salary)	Expenditure on maintenance of physical facilities (excluding salary)	Total expenditure excluding salary
1	Building A/C		1027826	4200	160348	3622446
			505759		6400	
			51787		203915	
			21240		311756	
			91497		38290	
					143079	
					3024	
					63130	
					919930	
					17700	
2	Sr. College A/C	50000	133468	19812	63096	3218942
		10000	128093	68502	3528	
		25000	19000	11948	766472	
		25000	24997	100123	14396	
		100000	41465	999	51944	
		25000	85884	404013	97960	
		100000	44080	91009	9810	
		46000	21984	91303	92061	
		55000	46614	8000	11570	
		50000	16934	21877	86991	
		1570000	48950	237483	21000	
		648000	231475	3140	169550	
				5051	5000	
				15467	45120	
		105587	3360			
		173813	625680			

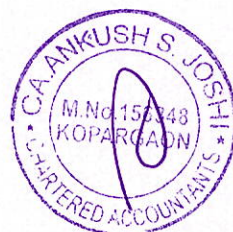
  
**Principal**  
**S.S.O.M. College**  
**Kopergaon**





3	Sr. College Non-Grant A/C	100000	82518	142308	82478	1284505
		200000	39520	10080	221810	
		150000	137620	40318	55944	
		25000	34720	33064	2134	
		100000	67200	3900		
		50000	24190			
		100000	17853			
			5900			
			2500			
			91009			
			6966			
	181993					
4	B.B.A. A/C	100000		2272	77210	292775
		200000		17584	10824	
		50000		810	1673	
				22107	53218	
					18202	
5	P.G. Section A/C	300000	100453	69620	195630	2212696
		400000	323775	179176	8835	
		200000	430370	2660		
		50000	443761	510		
		100000	32157	1710		
		25000	5000	234000		
		50000	9605	28311		
			72807			
	60366					
6	D.S.T.- F.I.S.T. A/C		46750			253957
7	U.G.C. Section A/C					125729
8	Major Research Project A/C		50393	150408		636056
			27000	107177		
			64640			
			7964			
			42802			
9	Gents Hostel	10000				
		2000				
10	Ladies Hostel	25000				
		10000				
		10000				
<b>Total(Rs.)</b>		4961000	4950885	2408342	4713639	11647106
<b>Total(Lakh)</b>		49.61	49.5	24.08	47.13	116.47

Principal  
B.G.P. College  
Kopargaoon



CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS

**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON**

**BUDGET FOR THE YEAR 2018-19**

				Sr. College	
Sr. No.	ITEM - RECEIPT	Budget 2018-19	Sr. No.	ITEM - PAYMENTS	Budget 2018-19
1	State Grants		1	<b>SALARIES - PAY</b>	
2	Maintenance Grant		A	Teaching Staff	22224000
	A) Salary Grant	84079000	B	Non Teaching Staff	6902000
	B) Non Salary Grant	496000	2	<b>Deareness Allowance</b>	
	C) Othe Recuring Grants		A	Teaching Staff	34309000
	D) Fee Grant	83000	B	Non Teaching Staff	11098000
			3	<b>Other Alowances</b>	
3	Other Grants		A	H.R.A. - Teaching	2599000
4	Fees & Fines		B	H.R.A. - Non Teaching	850000
	A) Tuition Fees	496000	C	V.A. - Taching	495000
	B) Rutorial Fees	310000	D	V.A. - Non Taching	327000
	C) Laboratory Fees	15000	E	G.Pay - Teaching	3768000
	D) Library Fees	62000	F	G.Pay - Non Teaching	1506000
	E) Admission Fee	25800	5	<b>Bonus</b>	
	F) Recovery of Books	5000	A	Special Allowance Principal	
	G) Laboratory Breakages	25000	B	Cash Alowance	1000
			C	Washing Allowance	
			5	<b>Rent</b>	
5	Other Miscreceits		A	Building Rent to Management	63000
	A) Extra Curricular Activities Gathering & Magazine Fees	310000	B	Ground Rent Paid to Management	4000
	B) Gymkhana Fee	62000	6	Municipal Tax	1000000
	Recuring Receipts	161300	7	<b>College Library</b>	
			A	Books	134000
6	Equipment Grants		B	Periodicals	3000
	i) Book Bank Grant		C	Binding Charges	25000
	ii) Library Grant		8	<b>Ordianary Repairs</b>	
	iii) Laboratory Equip/Grant		A	College Furniture	50000
			B	College Roads	10000
7	Loans				
	A) Rayat Shikshan Sanstha		9	<b>Current Laboratory Expenses</b>	60000
	B) Personal A/C Recoveries		10	<b>Miscellaneous</b>	
	C) Caution Money		A	College Garden	25000
			B	Botanical Garden	25000
8	Terminal A/c	5992300	C	Water Charges	170000
	Jr. Non Grant Total Receits	3433300	D	Light Charges	100000

  
**Principal**  
**S.S.G.M.College**  
**Kopargaon**





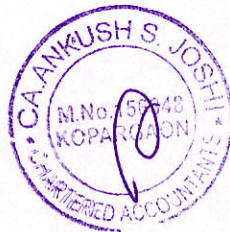
B.B.A. Total Receipts	4048700	E	Telephone	10000
P.G. Total Receipts	7541200	F	Stationery	100000
Jr.College Total Receipts	31672800	G	Postage And Telegram	15000
Sr. Non Grant Total Receipts	6119200	H	Printing	100000
Vocational A/c	2936200	I	Gymkhana	100000
		J	Extra Curre. Acti.	150000
		K	Magazine	75000
		L	Audit Fee	11000
		M	Advertisement	15000
		N	Sundries	70000
		O	Travelling Expenses	80000
		P	Affiliation Fee	50000
		Q	Mentals Uniform & Washing All.	50000
		R	Reading Room	25000
		S	College Exam	50000
		T	Seminar & Conference	25000
		U	Campus & Tours	10000
		V	Computer Expenses	110000
		W	Electrical city & Gas	25000
		<b>11</b>	<b>Equipment</b>	
		A	Furniture Equipment	100000
		B	Science Apparatus	46000
		C	Computer Equipment	55000
		D	Gymkhana Equipment NP	50000
		E	C.D.F.	161300
		<b>12</b>	<b>Administrative Charges</b>	300000
		<b>13</b>	<b>Temporary Loan Refunded</b>	
			Tution Fee Refunded	496000
			Terminal Usanwar	5992300
			B.B.A. A/C	2421000
			Jr.College NG A/c	2842500
			Sr. Non Grant A/c	4310300
			Vocational A/c	2936200
			P.G. Total Exp.	5319500
			<b>Bank &amp; Cash Balance</b>	36024700
<b>Grant Total</b>	<b>147873800</b>		<b>Grant Total</b>	<b>147873800</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 23/11/2018

  
Principal  
S.S.G.M.College  
Kopargaon



  
CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS

RAYAT SHIKSHAN SANSTHA'S  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
 SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2018-19**

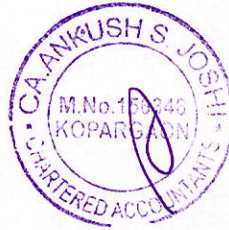
Sr. No.	ITEM - RECEIPT	Budget 2018-19	Sr. No.	ITEM - PAYMENTS	Building Budget 2018-19
	Building Rent Sr	63000		Building Construction	1570000
	Ground Rent	3500		Building Repairs	100000
	Building Rent Jr	37000		Compound Wall Reparis Indrayani	429000
	Room Rent (Hostel)	1301000		Const.Of Standard Obstable Unit	648000
	Donation	1342500			
	<b>Grant Total</b>	<b>2747000</b>		<b>Grant Total</b>	<b>2747000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 23/11/2018

  
**Principal**  
**S.S.G.M.College**  
**Kopargaoon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON  
BUDGET FOR THE YEAR 2018-19**

**B.B.A.**

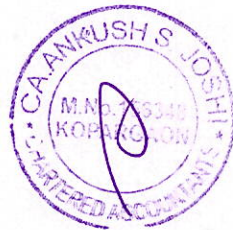
Sr. No.	ITEM - RECEIPT	Budget 2018-19	Sr. No.	ITEM - PAYMENTS	Budget 2018-19
	<b>Fee Grant</b>			Daily Wages	50000
	Admission Fees	3800		Remuneration	100000
	Tuition Fees	2717000		Library Books	100000
	Term Fees			Furniture Dead Stock	100000
	Laboratory Fees	437000		Reading Room	50000
	Library Fees	19000		Computer & Equipments	200000
	Gymkhana Fees	19000		Gymkhana Expenses	100000
	Student Activity	190000		Laboratory Expenses	112500
	College Development Fund	47500		Sundry Expenses	50000
				College Exam Expenses	50000
				Light Charges	50000
				Internet Charges	10000
				Travelling expenses	50000
				Telephone Charges	20000
				Audit fee	1000
				Stationery	50000
				Printing	50000
				computer Stationery	50000
				I-Card	5000
				Affiliation Fee	350000
				Binding Charges	50000
				Advertisement	25000
				Magazine	100000
				Student Activity	50000
				Seminar & Conference	50000
				College Dev.Fund	47500
				CHB Remuneration	550000
	<b>Grant total</b>	<b>3433300</b>		<b>Grant total</b>	<b>2421000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 14 Dated 20/02/2018

  
**Principal**  
S.S.G.M.College  
Kopargaon



  
**CA. ANRUSH S. JOSHI**  
CHARTERED ACCOUNTANTS



**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2018-19**


**Sr.Non-Grant**

Sr. No.	ITEM - RECEIPT	Budget 2018-19	Sr. No.	ITEM - PAYMENTS	Budget 2018-19
	<b>Fee Grant</b>			Pay & Allowances	1500000
	Admission Fees	19100		Daily Wages	200000
	Tuition Fees	4128800		Library Books	100000
	Laboratory Fees	1004800		Perodicals	50000
	Library Fees	95400		Furniture Dead Stock	100000
	Gymkhana Fees	95400		Science Equipment	200000
	Student Activity Fee	477000		Computer & Equipments	150000
	Commerce Practical Fee	179400		Magazine	75000
	College Devlopment Fund	119300		Sundry Expenses	100000
				Laboratory Expenses	200000
				College Exam Expenses	100000
				Gymkhana Expences	100000
				Posage & Telegram	20000
				Reading Room	25000
				Binding Charges	25000
				Student Activity	100000
				Advertisement	50000
				Gandul khat prakalp	10000
				Electricity & Gas	50000
				Computer Exp.	100000
				Light Charges	200000
				Travelling expenses	50000
				Telephone Charges	25000
				Audit fee	1000
				Stationery	100000
				Printing	100000
				Seminar & Conference	100000
				Water Charges	50000
				CCTV Camera	100000
				Furniture & Repairing	50000
				Colllege Gardern	50000
				Networking Charges	100000
				CCTV Camera Repairing	10000
				Sr. College Usanwar	119300
	<b>Grant total</b>	<b>6119200</b>		<b>Grant total</b>	<b>4310300</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Devlopment Committee under its resolution No.- 7 Dated 23/11/2018

  
**Principal**  
**S.S.G.M. College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON  
BUDGET FOR THE YEAR 2018-19**

P.G.

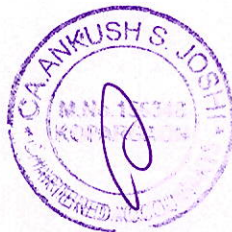
Sr. No.	ITEM - RECEIPT	Budget 2018-19	Sr. No.	ITEM - PAYMENTS	Budget 2018-19
	<b>Fee Grant</b>			Pay & Allowances CHB	2000000
	Admission Fees	17400		Daily Wages	150000
	Tution Fee	4045600		Perodical	50000
	Laboretory Fee	2509600		Library Books	150000
	Library Fee	72500		Furniture Dead Stock	300000
	Gymkhana Fee	58000		Science Equipment	400000
	Student Activity	290000		Computer & Equipments	200000
	Tutorial & seminar Fee	290000		Computer Expenses	50000
	Soft Skill Fee	185600		Laboretory Expenses	400000
	College Development Fund	72500		Sundry Expenses	150000
				Light Charges	250000
				Magazine	100000
				Internet Charges	100000
				Travelling expenses	50000
				Telephone Charges	50000
				Audit fee	2000
				Stationery	150000
				Printing	100000
				Gymkhana Expenses	100000
				Postage & Telegram	10000
				Binding Charges	50000
				College Garden	50000
				Botanical Garden	100000
				Affiliation Fee	50000
				Advertisement	20000
				Green Audit	15000
				Networking Chages	25000
				Seminar & Conference	50000
				Electricity & Gas	25000
				Reading Room	50000
				Furniture & Repairing	50000
				College Dev.fund	72500
	<b>Grant total</b>	<b>7541200</b>		<b>Grant total</b>	<b>5319500</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 23/11/2018

  
**Principal**  
**S.S.G.M. College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON  
BUDGET FOR THE YEAR 2018-19**

**Gents Hostel**

Sr. No.	ITEM - RECEIPT	Budget 2018-19	Sr. No.	ITEM - PAYMENTS	Budget 2018-19
	Admission Fees	18700		Furniture Dead Stock	10000
	Light Charges	523000		Gas	8000
	Water Charges	56100		Sundries	25000
	Maintenance Charges	74800		Battries	10000
	Fine	18700		Solar Water	10000
	Hostel Rent	654500		Maintenance Charges	10000
	Medical Fee	11200		Electric Equipment	10000
				Sarpan	10000
				Security Charges	10000
				Stationery	10000
				Water Filter Charges	20000
				Daily Wages	10000
				Water Charges	30000
				Electricity & Gas	511200
				College usanwar	620000
				Travelling Expenditure	10000
				Printing	20000
				Reading Room	2000
				Building Repairing	10000
				Furniture Repairing	10000
				Audit Fee	800
	<b>Grant total</b>	<b>1357000</b>		<b>Grant total</b>	<b>1357000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 23/11/2018

  
**Principal**  
**S.S.G.M.College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
CHARTERED ACCOUNTANT



**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON  
BUDGET FOR THE YEAR 2018-19**

**Ladies Hostel**

Sr. No.	ITEM - RECEIPT	Budget 2018-19	Sr. No.	ITEM - PAYMENTS	Budget 2018-19
	Admission Fee	19400		Sadilwar	25000
	Light Charges	543200		Water Charges	20000
	Water Charges	58200		Windo Net	10000
	Maintenance Charges	19400		Furniture & Deadstock	25000
	Fine	77600		Sundries	50000
	Hostel Rent	679000		Battries	10000
	Medical Fee	11200		Maintenance	25000
				C.C.T.V. Camera	10000
				Electric Motar	10000
				Daily Wages	75000
				Stationery	10000
				Electricity & Gas	360000
				Educational Charges	15000
				Printing	11000
				Building Repairing	20000
				Furniture Repairing	50000
				College Usanwar	681000
				Audit Fee	1000
	<b>Grant total</b>	<b>1408000</b>		<b>Grant total</b>	<b>1408000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 23/11/2018

  
**Principal**  
**S.S.G.M.College**  
**Kopargaon**



  
**GA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**

# **Academic Year 2017-2018**



**Rayat Shikshan Sanstha's**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS & SANJIVANI COMMERCE**  
**COLLEGE, KOPARGAON**

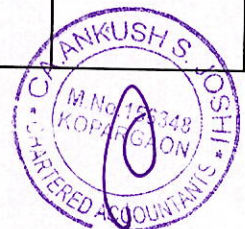
**Abstract for 2017-2018**

4.1.2 Percentage of expenditure, excluding salary for infrastructure augmentation during last five years (INR in Lakhs) &

4.4.1 Percentage of expenditure incurred on maintenance of infrastructure (physical and academic support facilities) excluding salary component during the last five years (INR in lakhs)

Sr. No.	Department	Budget allotted for infrastructure augmentation	Expenditure for infrastructure augmentation	Expenditure on maintenance of academic facilities (excluding	Expenditure on maintenance of physical facilities (excluding salary for)	Total expenditure excluding salary
1	Building A/C		7325		35980	2173798
			845074		4600	
			163152		67946	
					239770	
					52278	
					16600	
					2040	
					239730	
					74975	
					10384	
					33135	
					51330	
					16350	
2	Sr. College A/C	50000	122539	38292	63096	2939322
		10000	2884	12012	3528	
		10000	1675	71029	766472	
		50000	6257	174535	4569	
		50000	45995	10336	75048	
		100000	214356	72059	99840	
		25000	7022	8000	7688	
		100000	75075	11520	11270	
		200000	20962	17700	74305	
		65000	6048		23300	
		10000	39267		169550	
		50000	48484			
		400000	85063			
			127950			
			64618			
	15600					


  
**Principal**  
**S.S.G.E. College**  
**Kopergaon**



3	Sr. College Non-Grant A/C	50000	9874	21493	41985	1001432
		300000	82299	6336	15837	
		300000	222702	70044	14420	
		300000	75075	15130	225650	
		50000	124586		6500	
		150000	10232		50093	
		200000	8716			
4	B.B.A. A/C	200000	1350	7218	88760	1117381
		300000	4915	8800	950	
		25000	30030	942400	5828	
				9540		
				7750		
		9840				
5	P.G. Section A/C	20000	44473	28730	16440	1871750
		400000	63426	26707	20875	
		550000	159680	2900	720	
		700000	25160	143251	44458	
		100000	216210	14680	249300	
		10000	61000	11300	17581	
		10000	32500	15525	1308	
		50000	14188	19558		
			42462	5150		
			432928			
			116195			
	45045					
6	D.S.T.-F.I.S.T. A/C		96845		49218	227121
			37418		28000	
			15640			
7	U.G.C. Section A/C		70000			876534
			55500			
			9558			
			101561			
			380729			
			61000			
			15640			
8	Major Research Project A/C		86499			1010385
			9360			
			391613			
			67260			
			101499			
	220285					
<b>Total(Rs.)</b>		4835000	5442799	1781835	3318458	11217723
<b>Total(Lakh)</b>		48.35	54.52	17.81	33.18	112.17

  
 Principal  
 G.S.G.M. College  
 Kopergaon



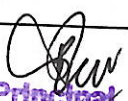
  
 CA. ANKUSH S. JOSHI  
 CHARTERED ACCOUNTANTS



**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2017-18**

Sr. College

Sr. No.	ITEM - RECEIPT	Budget 2017-18	Sr. No.	ITEM - PAYMENTS	Budget 2017-18
1	State Grants		1	<b>SALARIES - PAY</b>	
2	Maintenance Grant		A	Teaching Staff	22224000
	A) Salary Grant	84079000	B	Non Teaching Staff	6902000
	B) Non Salary Grant	887000	2	<b>Deareness Allowance</b>	
	C) Othe Recuring Grants		A	Teaching Staff	34309000
	D) Fee Grant	79000	B	Non Teaching Staff	11098000
3	Other Grants		3	<b>Other Alowances</b>	
4	Fees & Fines		A	H.R.A. - Teaching	2599000
	A) Tuition Fees	887000	B	H.R.A. - Non Teaching	850000
	B) Tutorial Fees		C	V.A. - Taching	49500
	C) Laboratory Fees	80000	D	V.A. - Non Taching	327000
	D) Library Fees	102000	E	G.Pay - Teaching	3768000
	E) Admission Fee	45000	F	G.Pay - Non Teaching	1506000
	F) Recovery of Books	2000	5	<b>Bonus</b>	
	G) Laboratory Breakages	25000	A	Special Allowance Principal	
s			B	Cash Alowance	1000
5	Other Miscellaneous		5	<b>Rent</b>	
	A) Extra Curricular Activities Gathering & Magazine Fees	515000	A	Building Rent to Management	
	B) Gymkhana Fee	102000	B	Ground Rent Paid to Management	4000
	Recuring Receipts	280000	6	Municipal Tax	600000
6	JR.Non Grant Usanwar	5540000	7	<b>College Library</b>	
	Terminal Usanwar	5353800	A	Books	143000
	B.B.A. Usanwar	3543400	B	Periodicals	3000
	Sr. Non Grant Total Receipts	9027300	C	Binding Charges	2500
	Vocational Receipt	2626500	8	<b>Ordinary Repairs</b>	
	Jr.college Total Receipt	30719000	A	College Furniture	50000
	P.G. Receipts	7905700	B	College Roads	10000
			C	Computer Repairing	100000
			9	<b>Current Laboratory Expenses</b>	100000
			10	<b>Miscellaneous</b>	
			A	College Garden	10000
			B	Botanical Garden	50000
			C	Water Charges	150000
			D	Light Charges	110000
			E	Telephone	10000
			F	Stationery	100000
			G	Postage And Telegram	15000
			H	Printing	100000
			I	Gymkhana	50000
			J	Extra Curre. Acti.	200000

  
Principal  
S.S.G.M.College  
Kopargaon









RAYAT SHIKSHAN SANSTHA'S  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
 SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2017-18**

**Building**

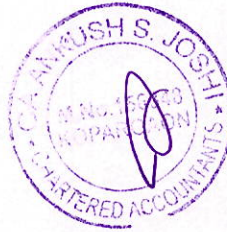
Sr. No.	ITEM - RECEIPT	Budget 2017-18	Sr. No.	ITEM - PAYMENTS	Budget 2017-18
	<b>Rayat Shikshan Sanstha</b>			<b>Construction</b>	
	Building Rent Sr	63000		Building Construction	
	Ground Rent	3500		Building Repairs	500000
	Building Rent Jr	37000		New Staff Room Toilet	400000
	Rroom Rent Ladies Hostel	439200		Day Care Centre Repairs	55000
	Donation	53300			
	Room Rent Gents	359000			
	<b>Grant Total</b>	<b>955000</b>		<b>Grant Total</b>	<b>955000</b>

Ref. No.

Date

This Budget is passed at the meeting of the College Devlopment Committee under its resolution No.- 7 Dated 26/11/2017

  
**Principal**  
**S.S.G.M.College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
 CHARTERED ACCOUNTANTS

**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON**

**BUDGET FOR THE YEAR 2017-18**

**Sr. Non Grant**

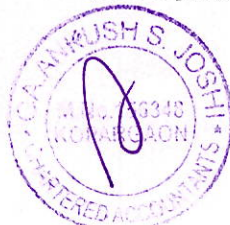
Sr. No.	ITEM - RECEIPT	Budget 2017-18	Sr. No.	ITEM - PAYMENTS	Budget 2017-18
	<b>Fee Grant</b>			Pay & Allowances	1400000
	Admission Fees	20300		Registration Fee	30000
	Tuition Fees	4387400		Networking charges	50000
	Laboratory Fees	3092000		Magazine	80000
	Library Fees	101300		Water Charges	150000
	Gymkhana Fees	101300		Perodicals	25000
	Student Activity	507000		Library Books	250000
	College Devlopment Fund	127000		Furniture & Dead Stock	300000
	Commerce Practical	184000		Furniture reparis	250000
	Tutorial	507000		Laboretory Expenses	250000
				College Gardern	50000
				Inverter	150000
				College Exam Expenses	200000
				Light Charges	300000
				C.C.T.V. Camera	200000
				Travelling Expenses	100000
				Telephone Charges	25000
				Audit fee	2000
				Stationery	150000
				Printing	250000
				Gymkhana Expenses	200000
				Postage & Telegram	20000
				Internet Charges	175000
				Reading Room	25000
				Binding Charges	75000
				Daily Wages Expences	200000
				Student Activity	200000
				Advertisment	50000
				Sundries	150000
				Gandul Khat Prakalp	10000
				CDF	127000
				Electricity & Gas	50000
				Computer Charges	150000
				Saminar & Conference	100000
				Science Equipment	300000
				Computer & Equipments	300000
	<b>Grant total</b>	<b>9027300</b>		<b>Grant total</b>	<b>6344000</b>

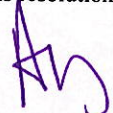
Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 26/11/2017

  
**Principal**  
**S.S.G.M. College**  
**Kopargaon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**



**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON**

**BUDGET FOR THE YEAR 2017-18**

**B.B.A.**

Sr. No.	ITEM - RECEIPT	Budget 2017-18	Sr. No.	ITEM - PAYMENTS	Budget 2017-18
	<b>Fee Grant</b>			Pay & Allowances	500000
	Admission Fees	4000		Daily Wages	10000
	Tuition Fees	2803000		Remuneration	100000
	Laboratory Fees	451000		Library Books	150000
	Library Fees	19600		Furniture Dead Stock	200000
	Gymkhana Fees	19600		Laboratory Expenses	40000
	Tution Fee	98000		Computer & Equipments	300000
	Student Activity	98000		I card	100000
	College Devlopment Fund	49000		College Exam Expenses	49000
	Tally Fee	1200		Advertisment	40000
				College Exam Expenses	50000
				Light Charges	100000
				Travelling expenses	30000
				Telephone Charges	20000
				Stationery	75000
				Printing	100000
				Seminar & Conference	50000
				Gymkhana Expenses	100000
				Miscellaneous	75000
				Reading Room	25000
				Student Activity	90000
				Internet Charges	10000
				Computer Expenses	90000
				Perodicals	45000
				Affiliation Fee	75000
				Binding Charges	2000
				CDF	48000
	<b>Grant Total</b>	<b>3543400</b>		<b>Grant Total</b>	<b>2474000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Devlopment Committee under its resolution No.- 7 Dated 26/11/2017

  
Principal  
S.S.G.M.College  
Kopargaon



  
CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS



**RAYAT SHIKSHAN SANSTHA'S  
SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &  
SANJIVANI COMMERCE COLLEGE, KOPARGAON**

**BUDGET FOR THE YEAR 2017-18**

P.G.

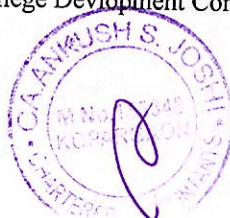
Sr. No.	ITEM - RECEIPT	Budget 2017-18	Sr. No.	ITEM - PAYMENTS	Budget 2017-18
	<b>Fee Grant</b>			Pay & Allowances	1500000
	Admission Fees	17400		Electricity & Gas	20000
	Tuition Fees	4050800		Reeding Room	20000
	Student Activity	289000		Furniture Repairing	79700
	Laboratory Fees	2547600		Seminar & Conference	40000
	Library Fees	72300		Computer & Expences	20000
	Gymkhana Fees	57800		Perodicals	10000
	Laboratory Dev.	318000		Library Books	100000
	Tutorial & Seminar	289000		Sundry Expenses	150000
	Soft Skill Fee	191500		Furniture Dead Stock	400000
	College Development Fund	72300		Science Equipment	550000
				Computer & Equipment	700000
				Laboreatory Expensens	500000
				Magazine	75000
				Advertisment	20000
				Inverter Battery	100000
				Light Charges	300000
				Travelling Expenes	50000
				Telephone Charges	25000
				Audit Fee	2000
				Stationery Expenses	90000
				Printing Charges	50000
				Internet charges	75000
				Postage & Telegram	10000
				Binding Charges	20000
				Botanical Garden	10000
				Laboreatory Expensens	100000
				College Gardern	10000
				Affilation chages	198000
				water charges	20000
				Networking Charges	50000
				C.D.F.	72300
				Gymkhana Exp.	150000
				Registration Fee	50000
	<b>Grant total</b>	<b>7905700</b>		<b>Grant total</b>	<b>5567000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 26/11/2017

  
Principal  
S.S.G.M.College  
Kopargaon



  
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CHARTERED ACCOUNTANTS



**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2017-18**

**Boys Hostel**

Sr. No.	ITEM - RECEIPT	Budget 2017-18	Sr. No.	ITEM - PAYMENTS	Budget 2017-18
	<b>Fee Grant</b>				
	Admission Fees	17700		Light Charges	475000
	Room Rent	619500		Water Charges	50000
	Maintenance charges	70800			
	Light Charges	495600			
	Commen Breakage	17700			
	Water Carges	53100			
	Medical Fee	10600			
	<b>Grant total</b>	<b>1285000</b>		<b>Grant total</b>	<b>525000</b>


Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 26/11/2017

  
Principal  
S.S.G.M. College  
Kopergaon



  
CA. ANKUSH S. JOSHI  
CHARTERED ACCOUNTANTS

**RAYAT SHIKSHAN SANSTHA'S**  
**SHRI SADGURU GANGAGEER MAHARAJ SCIENCE, GAUTAM ARTS &**  
**SANJIVANI COMMERCE COLLEGE, KOPARGAON**  
**BUDGET FOR THE YEAR 2017-18**

**Ladies Hostel**

Sr. No.	ITEM - RECEIPT	Budget 2017-18	Sr. No.	ITEM - PAYMENTS	Budget 2017-18
	<b>Fee Grant</b>			Inverter Battery	50000
	Admission Fees	19700		Water Charges	50000
	Room Rent	689500		Sundry Expenses	100000
	Water Charges Fee	59100		Building Repairing	25000
	Light Charges Fee	551600		Furniture Repairing	25000
	Maintenance Fee	78800		Shaikshanik charges	25000
	Common Breakage Fee	19700		Light Charges	410000
	Medical Cheak Up Fee	11800		Daily Wages	75000
	Mess Building Rent Fee	50000		Furniture	150000
				C.C.T.V. Camera	20000
				Maintenance Charges	25000
				Water Filter flat	20000
				Window Net	15000
				Audit fee	1000
				College Usanwar	439200
	<b>Grant total</b>	<b>1480200</b>		<b>Grant total</b>	<b>1430200</b>

Ref. No.

Date

This Budget is passed at the meeting of the College Development Committee under its resolution No.- 7 Dated 26/11/2017

  
**Principal**  
**S.S.G.M. College**  
**Kopargaoon**



  
**CA. ANKUSH S. JOSHI**  
**CHARTERED ACCOUNTANTS**