

Rayat Shikshan Sanstha

Name of the college S.S.G.M. College, Kopergaon.

Revised Budget Estimate For The Year 2021 - 2022

Item	Amount	Item	Amount
1. STATE GRANTS		1. SALARIES	
2. MAINTENANCE GRANT		a) Teaching Staff	37351000
a) Salary Grants	67949400	b) Non teaching Staff	12397300
b) Non Salary Grants	1088000	2. DEARNESS ALLOWANCE	
c) Other Recuring Grants		a) Teaching Staff	6350000
d) Fee Grants		b) Non teaching Staff	6592000
e)		3. OTHER ALLOWANCES	
3. OTHER GRANTS		a) H.R.A. / Teaching Staff	2989000
4. FEES AND FINES		Non teaching Staff	1128000
a) Tuition Fees	1088000	Traveling Allow.	
b) Tutorial Fees		b) G.L.A. Teaching Staff	351200
c) Laboratory Fees	45000	Non teaching Staff	297600
d) Library Fees	144000	4. College Contribution to P.F.	
e) Admission Fees	28800	a) Teaching Staff	
f) College Exam. Fees		b) Non teaching Staff	
g) T.C.Fees		5. Bonus : Non-Teaching staff	
h) Fees from Ex.Students		Gasdefary - Non Teach	438300
i) Any Other Fees/Bonafied Certificate		Principal. Allow.	54000
j) Fines		Cash. Allow.	1000
k) Recovery of Books			
l) Laboratory Breakages			67949400
5. OTHER MISC RECEIPTS			
a) Extra Curricular activities	144000		
Gathering & Magazine Fees	426000		
b) Gymkhana Fees	144000		
c) College Dev. V. M. Fund	180000	7. Rent	
Non Recuring Receipts		a) Building Rent to Management	63000
6. EQUIPMENT GRANTS		b) Ground Rent paid to Management	4000
i) Book - Bank Grant			
ii) Library Grant		8. Municipal Tax	300000

Principal
S.S.G.M. College
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Item	Amount	Item	Amount
iii) Laboratory Equip/Grant		9. COLLEGE LIBRARY	
7. LOANS		a) Books	144000
a) Rayat Shikshan Sanstha		b) Periodicals	3000
b) Personal a/c Recoveries		c) Binding charges	25000
c) Caution Money		10. ORDINARY REPAIRS	
8. DONATIONS		a) College Furniture	50000
		b) College Roads	10000
		11. Current laboratory Expenses	120000
		12. MISCELLANEOUS	
		a) College Garden	10000
		b) Botanical Garden	40000
		c) Water Charges	50000
		d) Light Charges	100000
		e) Telephone	7000
		f) Stationery	100000
		g) Postage and Telegram	10000
		h) Printing	50000
		i) Gymkhana	200000
		j) Extra Curre. Acti.	
		k) Magazine	90000
		l) Audit Fee	15000
		m) Advertisement	15000
		n) Sundries	90000
		o) Travelling Expenses	50000
		p) Affiliation Fee	10000
		Computers & Networking	25000
		q) Mentials Uniform & Washing allowance	25000
		r) Reading Room	25000
		s) College Exam.	50000
		t) Camps & Tours	20000
		u) Tutorials	
		Water pumping lent	10000
		v) Electric city & Gas	10000
		Seminor & conf.	25000

Item	Amount	Item	Amount
		13. EQUIPMENT	
		i) Furniture equipment	100000
		ii) Science Apparatus	50000
		iii) Geography equipment	50000
		iv) computer.	50000
		v) Electrical equip	50000
		14. Administrative Charges	300000
		15. TEMPORARY LOANS REFUNDED	
		Receivable fee	10,88,000
		a) Caution Money	
		b) Eligibility Fee CDF	180000
		c) Provident Fund	
Jr. college	40645800	d) Govt. Loan/Scholarships	40645800
P.G.	12608000	e) Personal A/c	8537000
Sr. N/G.	7563500	16. Equipment Expr. Under Grant	4651000
B.B.A.	4306000	i) Science Apparatus.	3086000
Jr N/G.	7524000	ii) Library Books	5266000
B.C.S.	2188000	iii) Book Bank Books	1551000
9. Vocational receipts		iv) Vocational Expences	
10. Jr. COLLEGE TOTAL RECIEPTS		17. JR. COLLEGE TOTAL Expr.	
P.G. Reciepts		P.G. Expences	
11. BANK AND CASH BALANCE		18. BANK AND CASH BALANCE	10272300
GRAND TOTAL	146072500	GRAND TOTAL	146072500

Budget Estimate For The Year 201 - 201

Item	Amount	Item	Amount
Rayat Shikshan Sanstha		Building Construction	7031000
Building Rent Sr.		Building Repairs	1122000
Ground Rent			
Building Rent Jr.	102000		
Room rent (Hostel)			
Donation	8051000		
U.G.C. Grant			
GRAND TOTAL	8153000	GRAND TOTAL	8153000

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Kopergaon

146072500 = 00
67949400 = 00
7,81,23,100 = 00

(4)

Rayat Shikshan Sanstha

Name of the college S.S.G.M. College, Kopergaon.

Revised Junior College Budget Estimate For The Year 2021-2022

Receipts		Jr. College Expenditure	
Item	Amount	Item	Amount
1. Salary Grant	39623100	1. Pay / Honorarium	28655600
2. Non - salary Grant	496000	2. Dearness Allowance	8023600
3. Admission Fees (Including Grant)	46700	3. H.R. Allowance	2579100
4. Tuition fees	335000	4. C.L. Allowance V Allow	364800
5. Terms Fees (Including Grant)	78500	5. Bonus B. Rent	37000
6. Laboratory Fees	66500	6. Stationery	50000
7. Arrears Fees		7. Library	50000
8. Other Fees		8. Furniture & Deadstock Gymkhana	30000 100000
9. College Dev. Fund		9. Science Equipment	121700
10. Y.M. Nidhi		10. Laboratory Expenses	66500
11. Deposits		11. Term Fee expenditure	78500
a) Library		12. Recoverable Fee	335000
b) Laboratory		13. Miscellaneous	20000
		14. Postage Advertisement	10000 10000
		15. Light charges Printing	30800 30800
		16. Telephone	15000
		17. Water Charges Audit fee	20000
		18. Deposits Registration fee Travelling exp	10000 20000
		a) Library Binding charge	7000
		b) Laboratory	
Total Receipts	40645800	Total Expenditure	40645800

Ref. No. College/19

Date: / /

This budget is passed at the meeting of the managing Council under its resolution No 7
dated 28/11/2021 Mind that the expenditure incurred is within the sanctioned limit.

A. V. Patil

32
11/1/22

J. P. Patil

Secretary,

Rayat Shikshan Sanstha, Satara

40645800/-
39623100/-
1022700/-

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- *S.S.G.M. College. Kopergaon.*

Revised BUDGET ESTIMATE for the year 2021-2022 SECTION- P.G.

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	2500000
Admission Fees	31500	Remuneration	480000
Tuition fees	7155200	Honorarium	
Term fees		Library Books	100000
Laboratory fees	3614400	Furniture Dead stock	900000
Arrears fees		Science Equipment	400000
Other fees		Computer & Equipments	800000
Library fees	131000	Inverter Battery	350000
College Exam fees	524000	Laboratory Expenses	800000
T C fees		Magazine	200000
Gymkhana fees	104800	Sundry Expenses	200000
Magazine fees	418300	College Exam Expenses	
Recovery of Books		Light Charges	260000
L Breakages		Internet Charges	100000
Student Activi	104800	Travelling Expenses	70000
		Telephone Charges	25000
College Development fund		Audit fee	
soft skill fee	524000	Stationery	100000
		Printing	100000
		Gymkhana Expenses	200000
		College Dev fund	
		Periodicals	25000
		Postage & Tel.	25000
		Reading Room	50000
		Binding charges	25000
		Advertisements	100000
		Electricity & Gas.	100000
		Botanical Garden	100000
		Seminars & conf.	100000
		Student Activities	77000
		Furniture Repair	300000
		Water charges.	50000
		Networking	100000
Grant Total	12608000	Grant Total	8537000

Ref No. *College/19*

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 7 dated 28/11/2021 mind that the expenditure incurred is within the sanctioned limit.

[Signature]
Secretary,

[Signature] Rayat Shikshan Sanstha, Satara

[Signature]
Principal
S.S.G.M. College
Kopergaon

[Signature]
11/1/22

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S.S.G.M. college. Kopergaon. ✓

Revised BUDGET ESTIMATE for the year 2021-2022 SECTION- S & NTG

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	1500000
Admission Fees	28800	Remuneration	150000
Tuition fees	5616000	Honorarium	
Term fees		Library Books	100000
Laboratory fees	45000	Furniture Dead stock	350000
Arrears fees		Science Equipment	
Other fees		Computer & Equipments	300000
Library fees	144000		
College Exam fees		Laboratory Expenses	150000 ✓
T C fees		Magazine	75000
Gymkhana fees	144000	Sundry Expenses	50000
Magazine fees	576000	College Exam Expenses	
Recovery of Books		Light Charges	100000
L. Breakages		Internet Charges	75000
Other Activities	144000	Travelling Expenses	75000
Ratiorial	685700	Telephone Charges	10000
College Development fund	180000	Audit fee	1000
		Stationery	75000
		Printing	100000
		Gymkhana Expenses	100000
		College Dev fund	180000
		Postage & Tel.	10000
		Reading Room.	25000
		Binding Charges	30000
		Student Activities	75000
		Advertisment	25000
		Affiliation fee	100000
		College exam.	150000
		Electricity & Gas	20000
		computer exp.	100000
		college Garden	50000
		Periodicals	25000
		Seminar & cont.	50000
		Water charge	100000
		Furniture Repair	100000
		comp. Repairs	150000
		CCTV camera	250000
Grant Total	7563500	Grant Total	4652000 ✓

Ref No. College/ 19

Date

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No- 7 dated 28/11/2021

mind that the expenditure incurred is within the sanctioned limit.

(Signature)
Principal

(Signature)
Secretary,

Rayat Shikshan Sanstha, Satara

(Signature)
Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S.S.G.M. college Kopergaon.

Revised BUDGET ESTIMATE for the year 2021-2022 SECTION- B.B.A

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	700000
Admission Fees	4000	Remuneration	50000
Tuition fees	3432000	Honorarium Daily wages	100000
Term fees		Library Books	90000
Laboratory fees	552000	Furniture Dead stock	300000
Arrears fees		Science Equipment	
Other fees		Computer & Equipments	200000
Library fees	24000	Electric equip	75000
College Exam fees		Laboratory Expenses	200000
T C fees		Magazine	30000
Gymkhana fees	24000	Sundry Expenses	50000
Magazine fees	96000	College Exam Expenses	51000
Recovery of Books		Light Charges	50000
L. Breakages		Internet Charges	
student activities	24000	Travelling Expenses	25000
		Telephone Charges	25000
College Development fund	30000	Audit fee	
		Stationery	75000
seminars & Trips	120000	Printing	100000
		Gymkhana Expenses	100000
		College Dev fund	90000
		Networking charges	40000
		Reading Room	15000
		student activities	10000
		binding charges	50000
		Advertisements	30000
		Abhisatya. fee	100000
		computer stationery	100000
		water charges.	100000
		seminar exp.	50000
		Botanical Garden	100000
		computer. exp.	250000
Grant Total	4306000	Grant Total	3086000

Ref No. college / 19

Date

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No- 7 dated 28/11/2021

mind that the expenditure incurred is within the sanctioned limit.

[Signature]
Secretary,

Rayat Shikshan Sanstha, Satara

[Signature]
Principal
S.S.G.M. College
Kopergaon

[Signature]
11/122

RAYAT SHIKSHAN SANSTHA SATARA

NAME OF COLLEGE:- S.S.G.M. COLLEGE, KOPARGAON, Dist. AHMEDNAGAR

REVISED BUDGET ESTIMATE for the year 2020-21 SECTION-Jr.College NG

Receipts	Amount	Expenditure	Amount
Fee Grant		CHB Pay	2300000
Non Salary Grant		DAILYWAGES	100000
Admission Fees		Remuneration	100000
Tuition fees	6720000		
IT Fee		Library Books	150000
Electronics Fee		Binding Charges	25000
Computer Fee		Periodicals	25000
Laboratory fees		Furniture Dead stock	250000
Arrears fees		Science Equipment (P)	225000
Other fees	177600	Science Equipment (NP)	75000
Library fees		Advertisement	25000
College Exam fees		Sundries Expenses	50000
T C fees		Computer Equipment (P)	50000
Gymkhana fees		Computer Equipment (NP)	250000
Magazine fees	96000	Shala Siddhi	50000
Student Activity Fund	9600	Net Working Charges	25000
I Card	52800	Light Charges	110000
Recovery of Books		Internet Charges	25000
Lab Breakages		Travelling Expenses	50000
Term End Exam Fee	468000	Telephone Charges	50000
College Development fund		Electric Motor	25000
		Stationery	75000
		Printing	100000
		Gymkhana Expenses	50000
		Water Purifier	10000
		Security Charges	150000
		Postage & Telegram	
		Tution Fee Refunded	
		Software Exp.	50000
		Audit fee	1000
		Furniture Repairs	80000
		Term End Exam	490000
		Computer Expenses	100000
		I Card	50000
		Bio Metric Machine	150000
		College Development fund	
Grant Total	7524000	Grant Total	5266000

Ref No. College-19

Date

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S. S. G. M. College
11/1/22

[Signature]

Secretary,
Rayat Shikshan Sanstha, Satara

Principal
S.S.G.M.College
Kopergaon

रयत शिक्षण संस्था, सातारा

फेर अंदाजपत्रक सन २०२१-२२

शाखेचे नांव : - एस एस जी एम कॉलेज कोपरगांव जि.अ.नगर

जेन्टस होस्टेल

अ.नं	खात्याचे नांव	रक्कम	खात्याचे नांव	रक्कम
१	अॅडमिशन फी	२००००	पगार	१०००००
२	लाईट चार्जेस	५६००००	मुलाचे होस्टेल भाडे	
३	पाणी चार्जेस	६००००	नगरपालिका कर	
४	रिकरेशन चार्जेस		किराणा	
५	गेस्ट चार्जेस		दळण	
६	इतर फी		भाजीपाला	
७	रुम रेंट	७०००००	फर्निचर डेडस्टॉक	५००००
८	मेंटे. चार्जेस	८००००	गॅस	५००००
९	सर्व्हिस चार्जेस		किरकोळ	२५०००
१०	दंड		सिक्युरिटी चार्जेस	
११	परवानगी अर्ज		आचारी मानधन	
१२	मेस भाडे		बॅटरी	१००००
१३	एस डब्लू फंड		मेंटे. चार्जेस	४०००
१५	डिपॉझिट		सोलर वॉटर	२५०००
१६	हॉस्टेल रेंट		लेबर चार्जेस	
१८	देणगी		मेंटे. चार्जेस	२५०००
१९	मेडिकल फी	१२०००	इलेक्टिक साहित्य	२५०००
२१	भोजन बिल		सरपण	१५०००
२२	टर्म फी		सिक्युरिटी चार्जेस	
२३	ब्रेकेज	२००००	स्टेशनरी	१००००
२४			वॉटर फिल्टर चार्जेस	
२५			रोजंदारी मजूरी	१०००००
२६			वॉटर चार्जेस	७५०००
२७			दिवाबत्ती	५०००००
२८			पी एम सी टॅक्स	
२९			कॉलेज उसनवार	
३०			प्रवास खर्च	
३१			छपाई	२५०००
३२			वाचनालय	२०००
३३			इमारत दुरुस्ती	१००००
३४			फर्निचर दुरुस्ती	५००००
३५			शिल्लक	३५००००
३६			ऑडिट फी	१०००
	महान एकूण	१४५२०००	महान एकूण	१४५२०००


Principal
S.S.G.M. College
Kopergaon

सदर अंदाजपत्रकास रयत शिक्षण संस्थेच्या मॅनेजिंग कौन्सिलच्या तारीख २८/११/२०२१
च्या सभेतील ठराव नं. ७ नुसार मंजूरी देण्यात आली आहे. सदर अंदाजपत्रकाप्रमाणे
चालू सालचे व्यवहार करण्याची दक्षता घ्यावी.

जा.क्र.द.वि.वसति /
तारीख



सचिव

(३३६) रयत शिक्षण संस्था, सातारा.

श्रीवात ३३६
३३६
११/१२/२२

रयत शिक्षण संस्था, सातारा
फेर अंदाजपत्रक सन २०२१-२२

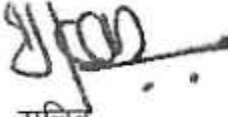
शाखेचे नांव : - एस एस जी एम कॉलेज कोपरगांव जि.अ.नगर


लेडीज होस्टेल

अ.नं	खात्याचे नांव	रक्कम	खात्याचे नांव	रक्कम
१	अॅडमिशन फी	२००००	पगार	१६५०००
२	लाईट चार्जेस	५६००००	मुलाचे होस्टेल भाडे	
३	पाणी चार्जेस	६००००	सादिलवार	
४	रिकरेशन चार्जेस		पाणी चार्जेस	१०००००
५	गेस्ट चार्जेस		विंडो नेट	
६	इतर फी		भाजीपाला	
७	रुम रेंट	७०००००	फर्निचर डेडस्टॉक	५००००
८	मेंटे. चार्जेस	८००००	गॅस	
९	सर्कीस चार्जेस		किरकोळ	४६०००
१०	दंड	२००००	सिक्युरिटी चार्जेस	५००००
११	परवानगी अर्ज		आचारी मानधन	
१२	मेस भाडे		बॅटरी	२५०००
१३	एस डब्लू फंड		मेंटे. चार्जेस	२५०००
१४	डिपॉझिट		सोलर वॉटर	३००००
१६	हॉस्टेल रेंट		सीसीटीव्ही कॅमेरा	२५०००
१८	देणगी		मेंटे. चार्जेस	३८००००
१९	मेडिकल फी		इलेक्ट्रिक मोटर	२००००
२१	भोजन बिल		मजूरी	२००००
२२	टर्म फी		सिक्युरिटी चार्जेस	२००००
२३	मेडिकल फी	१००००	स्टेशनरी	१५०००
२४			वॉटर फिल्टर चार्जेस	३००००
२५			रोजंदारी मजूरी	११०००
२६			वॉटर चार्जेस	२००००
२७			दिवाबत्ती	१३०००
२९			एज्युकेशनल चार्जेस	२००००
३०			प्रवास खर्च	१५०००
३१			छपाई	२९०००
३२			वाचनालय	५०००
३३			इमारत दुरुस्ती	२००००
३४			फर्निचर दुरुस्ती	२००००
३५			जाहिरात	५०००
			शिल्लक	२९००००
३६			ऑडिट फी	१०००
	महान एकूण	१४५००००	महान एकूण	१४५००००

सदर अंदाजपत्रकास रयत शिक्षण संस्थेच्या मॅनेजिंग कौन्सिलच्या तारीख २८/११/२०२१
च्या सभेतील ठराव नं. ७ नुसार मंजूरी देण्यात आली आहे. सदर अंदाजपत्रकाप्रमाणे
चालू सालचे व्यवहार करण्याची दक्षता घ्यावी.

जा.क्र.द.वि.वसति /
तारीख


सचिव

 रयत शिक्षण संस्था, सातारा.

सातारा

११/१२

Rayat Shikshan Sanstha

Name of the college S.S.G.M. College Kopergaon

Budget Estimate For the Year 2020 - 2021

Item	Amount	Item	Amount
1. STATE GRANTS		1. SALARIES-PAY	
2. MAINTENANCE GRANT		a) Teaching Staff	43831000
a) Salary Grant	74520000	b) Non Teaching Staff	8556000
b) Non Salary Grants	140800	2. Grade pay-Teaching	
c) Other Recurring Grants		Grade pay-Non Teaching	869000
d) Fee Grants		3. DEARNNESS ALLOWANCE	
e)		a) Teaching Staff	7452000
3. OTHER GRANTS		b) No Teaching Staff	8629000
4. FEES AND FINES		4. OTHER ALLOWANCES	
a) Tuition Fees	140800	a) H.R.A./Teaching Staff	3507000
b) Tutorial Fees		Non teaching Staff	943000
c) Laboratory Fees	194000	b) V.A.	
d) Library Fees	141300	Teaching	416000
e) Admission Fees	28200	Non Teaching	268000
f) College Exam. Fees		c) C.L.A./Teaching Staff	
g) T.C. Fees Camp. Fee	42300	Non teaching Staff	
h) Fees from Ex. Students		5. College Contribution to P.F.	
i) Any Other Fees/Bonafied Certificate		a) Teaching Staff	
j) Fines		f) Non teaching Staff	
k) Recovery of Books		6. Bonus : Non-Teaching staff	
l) Laboratory Breakages	11000	Cash Allowance	1000
5) OTHER MISCRECEIPTS		Special Allowance Principal	54000
a) Extra Curricular activities	141300		
Gathering & Magazine Fees	65000		
b) Gymkhana Fees	141300	7. Rent	
c) College Dev. V.M. Fund	176000	a) Building Rent to Management	63000
Non Recurring Receipts		b) Ground Rent paid to Management	4000
6) EQUIPMENT GRANTS			
i) Book-Bank Grant		8) Municipal Tax	800000
ii) Library Grant			


Principal
S.S.G.M. College
Kopergaon

S.P.T
 24-10-2020

Item	Amount	Item	Amount
iii] Laboratory Equip/Grant		9] COLLEGE LIBRARY	
7. LOANS		a] Books	141,000
a] Rayat Shikshan Sanstha		b] Periodicals	3000
b] Personal a/c Recoveries		c] Binding charges	80,000
c] Caution Money		10. ORDINARY REPAIRS	
8. DONATIONS		a] College Furniture	50,000
		b] College Roads	10,000
		11. Current Laboratory Expenses	125,000
		12. MISCELLANEOUS	
		a] College Garden	25,000 ✓
		b] Botanical Garden	25,000 ✓
		c] Water Charges	170,000 ✓
		d] Light Charges	1,00,000 ✓
		e] Telephone	10,000 ✓
		f] Stationery	1,00,000
		g] Postage and Telegram	15,000
		h] Printing	75,000
		i] Gymkhana	1,25,000
		j] Extra Curre. Acti.	1,50,000
		k] Magazie	75,000 ✓
		l] Audit Fee	11,000 ✓
		m] Advertisement	15,000
		n] Sundries	1,00,000
		o] Travelling Expenses	1,00,000
		p] Affiliation Fee	10,000
		q] Mentins Uniform & Washing allowance	25,000
		r] Reading Room	25,000
		s] College Exam.	
		t] Camps & Tours	10,000
		u] Tutorials	
		v] Electric city & Gas	
		w] Seminar conf.	25,000
		x]	
		y]	
		z]	

Item	Amount	Item	Amount
		13. EQUIPMENT	
		i] Furniture Equipment	100,000 ✓
		ii] Science Apparatus	90,000 ✓
		iii] Geography Equipment	50,000 ✓
		iv] Computer Equipment	50,000 ✓
		Electrical Equip.	25,000 ✓
		Tuition Fee Retundable	140,800 ✓
		C.D.F.	176,000 ✓
		14. Administrative Charges	300,000
		15. TEMPORARY LOANS REFUNDED	
		a] Caution Money	
		b] Eligibility Fee	
		c] Provident Fund	
		d] Govt. Loan/Scholarships	
		e] Personal A/c	
		16. Equipment Expr. Under Grant	
M.C.V.C. ✓ ✓	732,000 ✓	i] Science Apparatus	
Jr College Total Receipts ✓ ✓	370,240 ✓	ii] Library Books	
B.B.A Total Receipts ✓ ✓	424,000 ✓	iii] Book Bank Books	
P.G. Total Receipts ✓ ✓	1,082,400 ✓	iv] Vocational Expences	732,600 ✓
Jr. Non Grant Total Receipts ✓	747,000 ✓	17. Jr College Total Exp.	370,240 ✓
Sr. Non Grant Total Receipts ✓	1,035,800 ✓	B.B.A Total Exp.	281,000 ✓
Vocational Receipts ✓ ✓	357,000 ✓	P.G. Total Exp.	753,000 ✓
Bank And Cash Balance 156572000		Jr. Non Grant Total Exp.	518,100 ✓
GRAND TOTAL 300	156272000	Sr. Non Grant Total Exp.	709,000 ✓
		Vocational Exp.	357,000 ✓
		18. Bank and Cash Balance	816,220 ✓
		GRAND TOTAL	156572000
			100,000 ✓

Budget Estimate For The Year 2010 - 2011

Item	Amount	Item	Amount
Rayat Shikshan Sanstha		Building Construction	
Building Rent Sr.		Building Repairs	100,000
Ground Rent			
Building Rent Jr.			
Room rent (Hostel)			
Donation	100,000		
U.G.C. Grant			
GRAND TOTAL	100,000	GRAND TOTAL	100,000

Principal
S.S.G.M. College
Kopergaon

(4)

Rayat Shikshan Sanstha

Name of the college S.S.G.M College, Kopergaon

Revised Junior College Budget Estimate For The Year 2010 - 2011

Item	Amount	Item	Amount
1. Salary Grant	36021900	1. Pay / Honorarium	28546800
2. Non-salary Grant	496000	2. A.G.P.	
3. Admission Fees (Including Grant)	27300	3. D. A. Allowance	4852956
4. Tuition Fees ✓	333400	4. V.A. Allowance	338400
5. Terms Fees (Including Grant) ✓	78200	5. H.R.A. Allowance	2283744
6. Laboratory Fees ✓	67200	6. Building Rent	37000
7. Arrears Fees		7. Municipal Tax	
8. Other Fees		8. Stationery	(33000)
9. Y.M. Nidhi		9. Library Books	(50000)
10. Deposits		10. Furniture & Deadstock	(100000)
a) Library		11. Science Equipment	15000
b) Laboratory		12. Laboratory Expenses	67200
11. Recovery of Books		13. Term Fee expenditure	78200
12. Breakage		14. Recoverable Fee	333400
13. College Dex. Fund		15. Binding charges	
		16. Miscellaneous	20000
		17. Postage	10000
		18. Light charges	50000
		19. Telephone	11300
		20. Travelling Exp.	20000
		21. Audit Fee	2000
		22. Regi Fee	10000
		23. Water charges	
		24. Deposits Printing	20000
		a) Library Binding charges	10950
		b) Laboratory	
		25. C.D.F. Exp.	
Total Reciepts	37024000	Total Expenditure	37024000

Ref No. College 19Date: 1.1

This budget is passed at the meeting of the managing Council under its resolution No. 7 date 22/4/20 Mind that the expenditure incurred is withing the sanctioned limit.

[Signature]
Secretary, ..

Rayat Shikshan Sanstha, Satara.

[Signature]
Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

5

Name of the college :- S.S.G.M. College Kopargaon

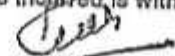
- BUDGET ESTIMATE for the year 2020-21 : SECTION- Vocational

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	2847600
Salary Grant	3450700	D.A.	341700
Admission Fees		Remuneration HRA	227800
Tuition fees		Honorarium VA	33600
Term fees		Washing Allowance	1000
Laboratory fees			
Arrears fees			
Other fees			
Library fees		Library Books	
College Exam fees		Furniture Dead stock	
T C fees		Science Equipment	
Gymkhana fees		Computer & Equipments	
Magazine fees		Raw material	6000
Non Salary Grant	35000	Laboratory Expenses	
Raw material	6000	Magazine	
		Sundry Expenses	16000
Recovery of Books		College Exam Expenses	
Lab Breakages		Light Charges	
		Internet Charges	
		Travelling Expenses	5000
College Development fund	85000	Telephone Charges	
		Audit fee	1000
		Stationery	10000
		Printing	8000
		Gymkhana Expenses	
		College Dev fund	85000
Grant Total	3576700	Grant Total	3576700

Ref No. 2019C19

Date

This budget is passed at the meeting of the Managing Council under its resolution No- 7 dated -24/2/20 mind that the expenditure incurred is within the sanctioned limit.


Secretary,

 Rayat Shikshan Sanstha, Satara


Principal
S.S.G.M. College
Kopargaon

RAYAT SHIKSHAN SANSTHA SATARA

6.

Name of the college :- S.S.G.M College Kopergaon

BUDGET ESTIMATE for the year 2020-21

SECTION - M.C.V.C

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	5948400 ✓
Salary Grant	7195700	DA	709500 ✓
Admission Fees	1500	Remuneration H.R.A.	473600 ✓
Tuition fees		Honorarium V.A.	64800 ✓
Term fees	5000 ✓	Washing Allowance	600 ✓
Laboratory fees	10700	Furniture Rep.	5000 X
Arrears fees			
Other fees			
Library fees		Library Books	
College Exam fees		Furniture Dead stock	
T C fees		Science Equipment	
Gymkhana fees		Computer & Equipments	
Magazine fees		Term Fee Exp.	5000 X
Non Salary Grant	39700	Laboratory Expenses	10700 X
Raw Material Grant	18000	Magazine	
		Sundry Expenses	5000 ✓
Recovery of Books		College Exam Expenses	
Lab Breakages		Light Charges	3000 X
		Internet Charges	
		Travelling Expenses	10000 X
College Development fund	53400	Telephone Charges	
		Audit fee	1000 ✓
		Stationery	5600 X
		Printing	9000 X
		Gymkhana Expenses	
		Raw material - RT.	6000 X
		MREDA	6000 X
		BM	6000 ✓
		Regi. fee	2000 X
		College Dev fund	53400 X
Grant Total	7324000 ✓	Grant Total	7324000 ✓

Ref No. college 19

Date

This budget is passed at the meeting of the Managing Council under its resolution No- 17 dated 22/1/20 mind that the expenditure incurred is within the sanctioned limit.


Secretary

R. Y. Rayat Shikshan Sanstha, Satara


Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S.S.G.M. College, Kopargaoan

BUDGET ESTIMATE for the year 2020-21 SECTION- B B A

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	700,000
		wages	100,000
Admission Fees	5000	Remuneration	
Tuition fees	3432000	Honorarium	
Term fees			
Laboratory fees	552,000		
Arrears fees			
Other fees			
Library fees	24000	Library Books	100,000
College Exam fees		Furniture Dead stock	300,000
T C fees		Science Equipment	
Gymkhana fees	24000	Computer & Equipments	300,000
Magazine fees	96000		
student Acti.	34000	Laboratory Expenses	300,000
comp. fee	17000	Magazine	75000
		Sundry Expenses	50,000
Recovery of Books		College Exam Expenses	
Lab Breakages		Light Charges	
		Internet Charges	
		Travelling Expenses	24000
College Development fund	60,000	Telephone Charges	25000
		Audit fee	1000
		Stationery	75000
		Printing	100,000
		Gymkhana Expenses	75000
		Networking charges	75000
		Reading room	25000
		Water charges	100,000
		Binding charges	50,000
		Advertisement	25000
		Affiliation fee	100,000
		Comp. Stationery	100,000
		Seminar conf.	50,000
		College Dev fund	60,000
Grant Total	42,44,000	Grant Total	28,10,000

Ref No. College 19

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 7 dated 22/11/20 mind that the expenditure incurred is with in the sanctioned limit.

[Signature]
Secretary

[Signature] Rayat Shikshan Sanstha, Satara

[Signature]
Principal
S.S.G.M. College
Kopargaoan

RAYAT SHIKSHAN SANSTHA SATARA

8

Name of the college :- S.S.G.M. College, Kopergaon

BUDGET ESTIMATE for the year 20 20-21 SECTION- P.C. ✓

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances CHB	✓ 2500000
		Daily wages	✓ 150000
Admission Fees	28600	Remuneration	
Tuition fees	7820800	Honorarium	
Term fees		periodicals	✓ 25000
Laboratory fees	1328000	College Garden	✓ 50000
Arrears fees		Affiliation fee	✓ 200000
Other fees		Bot. Garden	✓ 100000
Library fees	119000	Library Books	✓ 100000
College Exam fees	476000	Furniture Dead stock	✓ 400000
T C fees		Science Equipment	✓ 700000
Gymkhana fees	95000	Computer & Equipments	✓ 600000
Magazine fees	380800	Seminar & Conf.	✓ 100000
Student Act.	95200	Laboratory Expenses	✓ 500000
Comp. Fee	28600	Magazine	✓ 100000
Soft Skill Fee	333000	Sundry Expenses	✓ 100000
Recovery of Books		College Exam Expenses	
Lab Breakages		Light Charges	✓ 250000
		Internet Charges	✓ 100000
		Travelling Expenses	✓ 50000
College Development-fund	119000	Telephone Charges	✓ 25000
		Audit fee	✓ 2000
		Stationery	✓ 100000
		Printing	✓ 100000
		Gymkhana Expenses	✓ 100000
		Postage & Telegram	✓ 25000
		Reading Room	✓ 50000
		Binding charges	✓ 10000
		Advertisement	✓ 100000
		Xerox machine Rep.	✓ 25000
		Electricity & Gas	✓ 100000
		Amritur Rep.	✓ 200000
		Water charges	✓ 50000
		Electrical Equip.	✓ 100000
		Inverter Battery	✓ 300000
		College Dev fund	✓ 119000
		C.C.TV camera	✓ 50000
		Networking charges	✓ 49000
Grant Total	1,08,24,000	Grant Total	75,30,000

Ref No. College 19

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 7 dated 24/2/20 mind that the expenditure incurred is within the sanctioned limit.

(Signature)
Secretary,

Rayat Shikshan Sanstha, Satara

(Signature)
Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S.S.G.M. College Kopergaon

- BUDGET ESTIMATE for the year 2020-21 SECTION- J.R.NG.

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	
		C.H.B Pay	2500000 /
Admission Fees		Remuneration	100000 /
Tuition fees	6720,000	Honorarium wages	100000 /
Term fees		Periodicals	25000 /
Laboratory fees		Shala Siddhi.	50,000 /
Arrears fees		Net working charges	25000 /
Other fees	178000	Electric motors	25000 /
Library fees		Library Books	150,000 /
College Exam fees	480,000	Furniture Dead stock	200000 /
T C fees		Science Equipment	200000 /
Gymkhana fees		Computer & Equipments	250,000 /
Magazine fees	95000	Bio-matric.	150,000 /
		Laboratory Expenses	
		Magazine	
		Sundry Expenses	50,000 /
Recovery of Books		College Exam Expenses	480000 /
Lab Breakages		Light Charges	100000 /
		Internet Charges	25000 /
		Travelling Expenses	50,000 /
College Development fund		Telephone Charges	50,000 /
		Audit fee	1000 /
		Stationery	75000 /
		Printing	100000 /
		Gymkhana Expenses	50,000 /
		Advertisement	25000 /
		Binding charges	25000 /
		Furniture Rep.	75000 /
		T card.	50,000 /
		Software Exp.	50,000 /
		Computer Exp.	100000 /
		Security charges	100000 /
		College Dev fund	
Grant Total	74,74,000 /	Grant Total	51,81,000 /

Ref No. College 19

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 7 dated -21/2/20 mind that the expenditure incurred is within the sanctioned limit.

[Signature]
Secretary

[Signature] Rayat Shikshan Sanstha, Satara

[Signature]
Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S.S.G.M. College, Kopergaon

10

BUDGET ESTIMATE for the year 2020-21 SECTION- S.R.N.G.

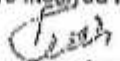
Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances Remu	22,00,000 ✓
		CHB Remu.	20,000 ✓
Admission Fees	24,000	Remuneration Periodical	50,000 ✓
Tuition fees	514,800	Honorarium Reading Room	50,000 ✓
Term fees		Postage & Telegram	15,000 ✓
Laboratory fees	331,200	Binding charges	50,000 ✓
Arrears fees		Daily wages f.p.	200,000 ✓
Other fees		Student Acti.	50,000 ✓
Library fees	1,20,000	Library Books	
College Exam fees	6,00,000	Furniture Dead stock	4,00,000 ✓
T C fees		Science Equipment	6,50,000 ✓
Gymkhana fees	1,20,000	Computer & Equipments	4,00,000 ✓
Magazine fees	4,80,000	Water charges	1,00,000 ✓
Student Acti.	1,20,000	Laboratory Expenses	3,00,000 ✓
Computer Fee	36,000	Magazine	1,25,000 ✓
Commence Pra. Fee	2,48,000	Sundry Expenses	1,00,000 ✓
Recovery of Books		College Exam Expenses	1,00,000 ✓
Lab Breakages		Light Charges	4,00,000 ✓
		Internet Charges	50,000 ✓
		Travelling Expenses	75,000 ✓
College Development fund	1,50,000	Telephone Charges	15,000 ✓
		Audit fee	1,000 ✓
		Stationery	1,00,000 ✓
		Printing	1,50,000 ✓
		Gymkhana Expenses	2,00,000 ✓
		Advertisement	50,000 ✓
		Electricity & Gas	50,000 ✓
		Comp. Exp.	1,00,000 ✓
		Seminar & Conf.	1,00,000 ✓
		Furniture Rep.	1,50,000 ✓
		College Garden	1,00,000 ✓
		Inverter Battery	75,000 ✓
		C.C.T.V. Camera	2,50,000 ✓
		C.C.T.V. Camera Rep.	50,000 ✓
		Gandakhat	34,000 ✓
		College Dev fund	1,50,000 ✓
Grant Total	1,03,58,000 ✓	Grant Total	70,90,000 ✓


Ref No. College 19

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 7 dated -22/2/20 mind that the expenditure incurred is within the sanctioned limit.


Secretary.

 Rayat Shikshan Sanstha, Satara


Principal
S.S.G.M. College
Kopergaon

(11)

रयत शिक्षण संस्थेचे,
एस.एस.जी.एम.कॉलेज, कोपरगांव जि.अहमदनगर
बॉर्डिंग होस्टेल
अंदाज पत्रक २०२०-२१

अ. क्र.	जमा बाब	रक्कम	अ. क्र.	खर्च बाब	रक्कम
१	प्रवेश फी	२००००	१	सी.जी.टी. व्ही कॅमेरा	
२	मॅन्टेनन्स चार्जेस	८००००	२	फर्निचर डेडस्टॉक	१००००
३	वॉटर चार्जेस	६००००	३	वॉटर चार्जेस	६५०००
४	लाईट चार्जेस	५६००००	४	लाईट चार्जेस	५०००००
५	मेडिकल	१००००	५	शैक्षणिक खर्च	
६	ब्रेकेज	२००००	६	मॅन्टेनन्स चार्जेस	२५०००
१०	रुम रेंट	७०००००	१०	ऑडीट फी	१०००
११	परवानगी अर्ज		११	किरकोळ	२५०००
१२	ग्रेस्ट चार्जेस		१२	सोलर वॉटर	४००००
१३	गर्ल्स पेल्वेअर		१३	इलेक्ट्रीक मोटर दुरुस्ती	७०००
१५			१५	फर्निचर दुरुस्ती	५००००
१६			१६	गाहिरात	
१८			१८	इलेक्ट्रीक साहित्य	३५०००
१९			१९	जनरेटर बॅटरी	३५०००
२०			२०	सेनिटरी व्यवस्था	५०००
२२			२०	वॉटर फिल्टर	२५०००
२२			२२	इंधन	१०००००
२३			२३	वाचनालय	२०००
२४			२४	छपाई	३५०००
२५			२५	मानधन	३०००००
२६			२६	सिनिअर कॉलेज उसनवार	
२७			२७	Cash on Hand/Bank	४०००००
	महान एकूण	३४५००००		महान एकूण	३४५००००

इमारत विभाग

अ.क्र.	जमा बाब	रक्कम	अ.क्र.	खर्च बाब	रक्कम
	महान एकूण			महान एकूण	

सदर अंदाजपत्रक रयत शिक्षण संस्थेच्या वॉरिंग कॉलेजच्या तारखे २३/३/२०२० च्या सभेतील ठराव नं. ७ नुसार मंजूर करण्यात आले आहे. सदर अंदाजपत्रकाप्रमाणे चालू सालचे अंदाजकार करण्याची रक्कम जाहीर.

मा.क्र. / /

सचिव
रयत शिक्षण संस्था, सातारा

Principal
S.S.G.M.College
Kopergaon

Name of the college SS.G.M. College, Koppargaoth.

(P) 15 (39)

Revised Budget Estimate For the Year 2019 - 2020

Item	Amount	Item	Amount
1. STATE GRANTS	—	1. SALARIES-PAY	—
2. MAINTENANCE GRANT	—	a). Teaching Staff ✓	37009600
a) Salary Grant	70073.900	b) Non Teaching Staff	58,17,700
b) Non Salary Grants	141,600	2. Grade pay-Teaching	12,20,300
c) Other Recuring Grants	—	Grade pay-Non Teaching	—
d) Fee Grants	—	3. DEARNNESS ALLOWANCE ✓	—
e)	—	a) Teaching Staff ✓	11390500
3. OTHER GRANTS	—	b) No Teaching Staff	104,76,000
FEES AND FINES	—	4. OTHER ALLOWANCES	—
a) Tuition Fees	141,600	a) H.R.A/Teaching Staff	27,62,100
b) Tutorial Fees	—	Non teaching Staff	703,800
c) Laboratory Fees	36,000	b) V.A. ✓	—
d) Library Fees	108,900	Teaching ✓	3,65,900
e) Admission Fees	21,800	Non Teaching	2,91,000
f) College Exam. Fees	—	c) C.L.A/Teaching Staff	—
g) T.C. Fees	—	Non teaching Staff	—
h) Fees from Ex. Students	—	5. College Contribution to P.F.	—
i) Any Other Fees/Bonafied Certificate	—	a) Teaching Staff	—
j) Fines	—	f) Non teaching Staff	—
k) Recovery of Books	5,000	6. Bonus : Non-Teaching staff	—
l) Laboratory Breakages	10,000	Cash Allowance ✓	1,000
5] OTHER MISCRECEIPTS	—	Special Allowance Principal ✓	36,000
a) Extra Curricular activities	544,500		—
Gathering & Magazine Fees	48,500		—
b) Gymkhana Fees	1,08,900	7. Rent	—
c) College Dev. V.M. Fund	1,36,100	a) Building Rent to Management	63,000
Non Recuring Receipts	—	b) Ground Rent paid to Management	4,000
6] EQUIPMENT GRANTS	—		—
i) Book-Bank Grant	—	8] Municipal Tax	8,00,000

Principal
S.S.G.M. College
Koppargaoth

Item	Amount	Item	Amount
iii] Laboratory Equip/Grant		9] COLLEGE LIBRARY	
7. LOANS		a] Books	113,900
a] Rayat Shikshan Sanstha		b] Periodicals	3,000
b] Personal a/c Recoveries		c] Binding charges	30,000
c] Caution Money		10. ORDINARY REPAIRS	
8. DONATIONS		a] College Furniture	50,000
		b] College Roads	10,000
		11. Current laboratory Expenses	10,000
		12. MISCELLANEOUS	
		a] College Garden	25,000
		b] Botanical Garden	25,000
		c] Water Charges	50,000
		d] Light Charges 50000	50,000
		e] Telephone	10,000
		f] Stationery	40,000
		g] Postage and Telegram	15,000
		h] Printing	25,000
		i] Gymkhana P.	175,000
		j] Extra Curre. Acti.	196900
		k] Magazie	175,000
		l] Audit Fee	11,000
		m] Advertisement	15,000
		n] Sundries 50000	50,000
		o] Travelling Expenses	50,000
		p] Affiliation Fee Seminars & Conf.	25,000
		q] Mentals Uniform & Washing allowance	10,000
		r] Reading Room	25,000
		s] College Exam.	—
		t] Camps & Tours	10,000
		u] Tutorials	—
		v] Electric city & Gas	—
		w] Affiliation Fee	10,000

Item	Amount	Item	Amount
		13. EQUIPMENT	—
		i] Furniture Equipment	1,00,000
		ii] Science Apparatus	186,000
		iii] Geography Equipment	50,000
		iv] Computer Equipment	50,000
		Electrical Equip.	25,000
		Bio metric System	30,200
		Tuition Fee Retundable	141600
		C.D.F.	136100
			—
			—
		14. Administrative Charges	3,00,000
		15. TEMPORARY LOANS REFUNDED	
		a] Caution Money	
		b] Eligibility Fee	
		c] Provident Fund	
		d] Govt. Loan/Scholarships	
		e] Personal A/c	
		16. Equipment Expr. Under Grant	
		i] Science Apparatus	
		ii] Library Books	
		iii] Book Bank Books	
		iv] Vocational Expenses	6276000
BBA AIC	2985000	17. Jr College Total Exp.	34982000
Jr College Total Receipts	34982000	BBA Total Exp.	1889000
B.C.S. Total Receipts Terminal	2750000	P.G. Total Exp.	3874000
P.G. Total Receipts	5597000	Jr. Non Grant Total Exp.	1256000
Jr. Non Grant Total Receipts	1572000	Sr. Non Grant Total Exp.	3795000
Sr. Non Grant Total Receipts	6135000	Vocational Exp.	2990000
Vocational Receipts	2990000	18. Bank and Cash Balance	3628200
Bank And Cash Balance	—	GRAND TOTAL	131859800
GRAND TOTAL	131859800	GRAND TOTAL	131859800

Revised Budget Estimate For The Year 2019 - 2020

Item	Amount	Item	Amount
Rayat Shikshan Sanstha	—	Building Construction	
Building Rent Sr.	—	Building Repairs	1,00,000
Ground Rent	—		
Building Rent Jr.	—		
Room rent (Hostel)	—		
Donation	1,00,000		

Principal
S.S.G.M. College
Kopergaon

(4)

Rayat Shikshan Sanstha

Name of the college S.S.G.M. College, Kopergaon.

Revised Junior College Budget Estimate For The Year 2019 - 2020

Item	Amount	Item	Amount
1. Salary Grant	34301,300	1. Pay / Honorarium	283,70,400
2. Non-salary Grant	517,200	2. A.G.P.	—
3. Admission Fees (Including Grant)	2000	3. D. A. Allowance	3349,700
4. Tuition Fees	20,000	4. Q.V. Allowance	348,000
5. Terms Fees (Including Grant)	74300	5. H.R.A. Allowance	22,33,200
6. Laboratory Fees	67200	6. Building Rent	37,000
7. Arrears Fees		7. Municipal Tax	30,000
8. Other Fees		8. Stationery	30,000
9. Y.M. Nidhi		9. Library Books	20,000
10. Deposits		10. Furniture & Deadstock	1,00,000
a) Library		11. Science Equipment	100000 1,00,000
b) Laboratory		12. Laboratory Expenses	67200
11. Recovery of Books		13. Term Fee expenditure	74300
12. Breakage		14. Recoverable Fee	20,000
13. College Dex. Fund		15. Binding charges	10000
		16. Miscellaneous	20,000
		17. Postage	5,000
		18. Light charges	50,000
		19. Telephone	15,000
		20. Travelling Exp.	20,000
		21. Audit Fee	2000
		22. Regi Fee	10000 10,000
		23. Water charges	—
		24. Deposits Printing	20,000
		a) Library Bank Commission	200
		b) Laboratory phy. Equip.	50,000
		25. C.D.F. Exp.	—
Total Reciepts	34982000	Total Expenditure	349,82,000

Ref. No. College/19Date: / / This budget is passed at the meeting of the managing Council under its resolution No. 6

and resolved that the expenditure incurred is within the sanctioned limit.

Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- SSGM College, Kopergaon.

Revised BUDGET ESTIMATE for the year 2019-20 SECTION- Terminal

Receipts	Amount	Expenditure	Amount
Grant Salary	61,44,600	Pay & Allowances	19,40,000
Non sal grant	47,000	Grade pay	352,800
Admission Fees	800	Remuneration D.A.	35,61,200
Tuition fees	-	Honorarium HRA	22,57,000
Term fees	4,100	V.A.	54,800
Laboratory fees	8,100	In-lashing All.	600
Arrears fees	-		-
Other fees	-		-
Library fees	-	Library Books	5,000
College Exam fees	-	Furniture Dead stock	-
T C fees	-	Science Equipment	-
Gymkhana fees	-	Computer & Equipments	-
Magazine fees	-	Term Exp.	4,100
Raw Material	18,000	Laboratory Expenses	8,100
		Magazine	-
		Sundry Expenses	10,000
Recovery of Books		College Exam Expenses	-
Lab Breakages		Light Charges	5,000
		Internet Charges	-
		Travelling Expenses	9,400
College Development fund	53,400	Telephone Charges	-
		Audit fee	1,000
		Stationery	5,000
		Printing	9,000
		Gymkhana Expenses	-
		Raw Material	18,000
		Req. fee	1,800
		Bank Commission	1,000
			-
		College Dev fund	53,400
			-
			-
			-
Grant Total	62,76,000	Grant Total	62,76,000

Ref No. College/19
Date

This budget is passed at the meeting of the Managing Council under its resolution No- 6 dated 29/11/19 mind that the expenditure incurred is with in the sanctioned limit.



Secretary,
Rayat Shikshan Sanstha, Satara


Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S.S.G.M College, Kopergaon


BUDGET ESTIMATE for the year 2019-20

SECTION- Vocational

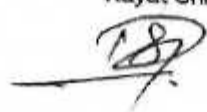
Receipts	Amount	Expenditure	Amount	
Fee Grant <u>Salary</u>	28,98,700	Pay & Allowances	924700	
<u>Non-Gov. Grant</u>	17,000	DA/GP	162,000	
Admission Fees <u>Rawmat.</u>	25900	Remuneration DA	16,73,600	
Tuition fees	}	Honorarium <u>FIRA</u>	1,02,200	
Term fees		V.A.	31,200	
Laboratory fees				
Arrears fees				
Other fees				
Library fees			Library Books	
College Exam fees			Furniture Dead stock	
T C fees			Science Equipment	
Gymkhana fees			Computer & Equipments	
Magazine fees				
			Laboratory Expenses	
			Magazine	
Recovery of Books			Sundry Expenses	10,000
Lab Breakages			College Exam Expenses	—
			Light Charges	—
		Internet Charges	—	
		Travelling Expenses	4200	
Collage Development fund	58400	Telephone Charges	—	
		Audit fee	1000	
		Stationery	—	
		Printing	—	
		Gymkhana Expenses	—	
		Washing All.	800	
		Raw Material	25900	
		Bank Commission	1000	
			—	
		Collage Dev fund	53400	
			—	
			—	
Grant Total	29,90,000	Grant Total	29,90,000	

Ref No. Coll/92/19
Date

This budget is passed at the meeting of the Managing Council under its resolution No- 6 dated 23/11/19 and that the expenditure incurred is within the sanctioned limit.


Secretary,

Rayat Shikshan Sanstha, Satara




Principal
S.S.G.M. College
Kopergaon

BUDGET ESTIMATE for the year 2019-20

Receipts	Amount	Expenditure	Amount
Grant	—	Pay & Allowances	6,00,000
Admission Fees	—	Remuneration Security	1,00,000
Registration fees	14,55,000	Honorarium	—
Form fees	1,17,000	Library Books	25,000
Laboratory fees		Furniture Dead stock	—
Library fees		Science Equipment	75,000
Other fees		Computer & Equipments	—
Library fees			—
College Exam fees		Laboratory Expenses	50,000
Office fees		Magazine	—
Gymkhana fees		Sundry Expenses	50,000
Magazine fees		College Exam Expenses	75,000
Recovery of Books		Light Charges	50,000
Breakages		Internet Charges	25,000
		Travelling Expenses	25,000
		Telephone Charges	15,000
College Development fund		Audit fee	1,000
		Stationery	25,000
		Printing	25,000
		Gymkhana Expenses	50,000
		College Dev fund	—
			—
		Advt.	15,000
			—
		Binding Charges	10,000
			—
		I'card	25,000
		periodicals	15,000
			—
			—
			—
			—
			—
Grant Total	15,72,000	Grant Total	12,56,000

Sl. No. 001199/19
to

This budget is passed at the meeting of the Managing Council under its resolution


Principal
S.S.G.M. College
Kopergaon

Revised BUDGET ESTIMATE for the year 2019-20 SECTION- ST NG

Receipts	Amount	Expenditure	Amount
Grant	—	Pay & Allowances	2000,000
Mission Fees	16700	Remuneration Daily wages	1,50,000
Donation fees	30,00,400	Honorarium	—
Exam fees	—	Library Books	1,00,000
Laboratory fees	21,84,000	Furniture Dead stock	1,00,000
Books fees	—	Science Equipment	1,00,000
Other fees	—	Computer & Equipments	1,50,000
Library fees	83700		—
College Exam fees	418,500	Laboratory Expenses	1,00,000
Stationery fees	—	Magazine	—
Gymkhana fees	83700	Sundry Expenses	50,000
Magazine fees	—	College Exam Expenses	1,00,000
Acquisition of Books	—	Light Charges	3,00,000
Printing charges	—	Internet Charges	—
Commerce Practical	159,000	Travelling Expenses	30,000
	—	Telephone Charges	15,000
College Development fund	104,600	Audit fee	1000
	—	Stationery	50,000
	—	Printing	50,000
	—	Gymkhana Expenses	50,000
	—	College Dev fund	104,600
Other Acti.	83400	College Garden	49,400
		periodicals	20,000
			—
		postage & Tel.	15,000
			—
		Reading Room	30,000
			—
		Advt.	30,000
			—
		Electricity & Gas	50,000
			—
		Seminar & conf.	50,000
			—
		Water Charges	50,000
			—
		furniture Repairs	50,000
Grant Total	61,35,000	Grant Total	37,95,000

No. college/19


Principal
S.S.G.M.College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA


Name of the college :- S.S.G.M. College, Kopergaon.

Revised BUDGET ESTIMATE for the year 2019-20 SECTION- BBA

Receipts	Amount	Expenditure	Amount
Fee Grant	-	Pay & Allowances	5,00,000
Admission Fees	3500	Daily Wages	1,00,000
Tuition fees	2459600	Remuneration	-
Term fees	-	Honorarium	-
Laboratory fees	395600	Seminar Grant	50,000
Arrears fees	-		-
Other fees	-		-
Library fees	17,100	Library Books	1,00,000
College Exam fees	-	Furniture Dead stock	150,000
T C fees	-	Science Equipment	-
Gymkhana fees	17,200	Computer & Equipments	150,000
Magazine fees	-		-
	-	Laboratory Expenses	150,000
	-	Magazine	70,000
	-	Sundry Expenses	50,000
Recovery of Books	-	College Exam Expenses	-
Lab Breakages	-	Light Charges	1,00,000
	-	Internet Charges	25,000
	-	Travelling Expenses	25,000
College Development fund	43,000	Telephone Charges	25,000
	-	Audit fee	1,000
	-	Stationery	50,000
	-	Printing	1,00,000
	-	Gymkhana Expenses	50,000
	-	Reading Room	25,000
	-	Binding Charges	50,000
	-	Art	25,000
	-		-
	-	College Dev fund	43,000
	-	Computer Stationery	50,000
	-		-
Grant Total	29,36,000	Grant Total	1889,000

Ref No. college/19
Date

This budget is passed at the meeting of the Managing Council under its resolution No- 6 dated 23/11/19 and that the expenditure incurred is within the sanctioned limit.


Secretary

Rayat Shikshan Sanstha, Satara


Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- SS Gm. College Kopergaon

Revised BUDGET ESTIMATE for the year 2019-20 SECTION- PG

Receipts	Amount	Expenditure	Amount
Fee Grant	—	Pay & Allowances	20,00,000
Admission Fees	16200	Daily Wages	50,000
Tuition fees	4064,000	Remuneration	—
Term fees	—	Honorarium	—
Laboratory fees	1328,100		—
Arrears fees	—		—
Other fees	—	Periodicals	25,000
Library fees	67400	Library Books	1,00,000
College Exam fees	—	Furniture Dead stock	1,00,000
T C fees	—	Science Equipment	3,00,000
Gymkhana fees	53900	Computer & Equipments	1,00,000
Magazine fees	—	Electrical Equip	24,600
		Laboratory Expenses	1,00,000
		Magazine	—
		Sundry Expenses	50,000
Recovery of Books	—	College Exam Expenses	—
Lab Breakages	—	Light Charges	2,00,000
		Internet Charges	50,000
		Travelling Expenses	20,000
College Development fund	67400	Telephone Charges	25,000
		Audit fee	2,000
		Stationery	50,000
		Printing	50,000
		Gymkhana Expenses	50,000
		postage & Tel	15,000
		Reading Room	20,000
		College Garden	25,000
		Affiliation fee	2,00,000
		Seminars (Cont)	50,000
		College Dev fund	67400
		Advt.	1,00,000
		Furniture Repairs	50,000
		Botanical Garden	50,000
Grant Total	55,97,000	Grant Total	38,74,000

Ref No. College/19

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 6 dated 23/11/19 mind that the expenditure incurred is with in the sanctioned limit.

(Signature)

Secretary,

Rayat Shikshan Sanstha, Satara

(Signature)

(Signature)
Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- *S.S.G.M. College, Kopergaon.*

Revised BUDGET ESTIMATE for the year 2019-20 SECTION- *BBA*

Receipts	Amount	Expenditure	Amount
Fee Grant	—	Pay & Allowances	5,00,000
Admission Fees	3500	<i>Daily Wages</i>	1,00,000
Tuition fees	2459600	Remuneration	—
Term fees	—	Honorarium	—
Laboratory fees	395600	<i>Seminar & Conf.</i>	50,000
Arrears fees	—		—
Other fees	—		—
Library fees	17,100	Library Books	1,00,000
College Exam fees	—	Furniture Dead stock	1,50,000
T C fees	—	Science Equipment	—
Gymkhana fees	17,200	Computer & Equipments	1,50,000
Magazine fees	—		—
	—	Laboratory Expenses	1,50,000
	—	Magazine	70,000
	—	Sundry Expenses	50,000
Recovery of Books	—	College Exam Expenses	—
Lab Breakages	—	Light Charges	1,00,000
	—	Internet Charges	25,000
College Development fund	49,000	Travelling Expenses	25,000
	—	Telephone Charges	25,000
	—	Audit fee	1,000
	—	Stationery	50,000
	—	Printing	1,00,000
	—	Gymkhana Expenses	50,000
	—	<i>Reading Room</i>	25,000
	—	<i>Binding Charges</i>	50,000
	—	<i>Art.</i>	25,000
	—		—
	—	College Dev fund	49,000
	—	<i>Computer Stationery</i>	50,000
Grant Total	29,36,000 ✓	Grant Total	18,89,000 ✓

Ref No. *college/19*
Date

This budget is passed at the meeting of the Managing Council under its resolution No- 6 dated *23/11/19* and that the expenditure incurred is within the sanctioned limit.

[Signature]
Secretary,
Rayat Shikshan Sanstha, Satara

[Signature]
Principal
S.S.G.M. College
Kopergaon

रयत शिक्षण संस्था, सातारा

फेर अंदाजपत्रक सन २०१९/२०२०

शाखेचे नांव : - एस एस जी एम कॉलेज कोपरगांव जि.अ.नगर

जेन्टस होस्टेल

अ.नं	खात्याचे नांव	रक्कम	खात्याचे नांव	रक्कम
१	अॅडमिशन फी	१०७००	पगार	
२	लाईट चार्जेस	३०२४००	मुलाचे होस्टेल भाडे	
३	पाणी चार्जेस	३२४००	नगरपालिका कर	
४	रिकरेशन चार्जेस		किराणा	
५	गेस्ट चार्जेस		electric motor repair	२००० /
६	इतर फी		भाजीपाला	
७	रुम रेंट		फर्निचर डेडस्टॉक	२५०००
८	मेंटे. चार्जेस	४३२००	गॅस	
९	सर्व्हीस चार्जेस		किरकोळ	२५००० /
१०	दंड	१०८००	सिक्युरिटी चार्जेस	
११	परवानगी अर्ज		आचारी मानधन	
१२	मेस भाडे		बॅटरी	१५०००
१३	एस डब्लू फंड		मेंटे. चार्जेस	२५०००
१५	डिपॉझिट		सोलर वॉटर	१५०००
१६	हॉस्टेल रेंट	३७८०००	लेबर चार्जेस	५००००
१८	देणगी		मेंटे. चार्जेस	
१९	मेडिकल फी	६५००	इलेक्टिक साहित्य	१५०००
२१	भोजन बिल		electric motor	५०००
२२	टर्म फी		सिक्युरिटी चार्जेस	
२३			स्टेशनरी	५०००
२४			वॉटर फिल्टर चाजेस	२५००० /
२५			रोजंदारी मजूरी	
२६			वॉटर चार्जेस	१५००० /
२७			दिवाबत्ती	३०००००
२८			पी एम सी टॅक्स	
२९			कॉलेज उसनवार	
३०			प्रवास खर्च	
३१			छपाई	१५००० /
३२			वाचनालय	२०००
३३			इमारत दुरुस्ती	
३४			फर्निचर दुरुस्ती	५००००
३५			शिल्लक	१९४०००
३६				

Principal
S.S.G.M. College
Kopergaon

रयत शिक्षण संस्था, सातारा.
ज्युनिअर कॉलेज, विभाग

जमा

खर्च

अ.क्र.	खात्याचे नाव	रक्कम	खात्याचे नाव	रक्कम
१	सॅलरी ग्रॅन्ट		पगार	
२	नॉन सॅलरी ग्रॅन्ट		महागाई भत्ता	
३	सॉ.मटेरियल ग्रॅन्ट		घरभाडे भत्ता	
४	प्रवेश फी (ग्रॅन्ट धरून)		ग्रेड पे.	
५	अॅरिअर्स फी ग्रॅन्ट		वहान भत्ता	
६	शिक्षण फी		बोनस	
८	प्रयोगशाळा फी		फर्निचर	
९	इतर फी		शास्त्रीय साहित्य	
१०	अॅरिअर्स फी		खेळ साहित्य	
११			शैक्षणिक साहित्य	
१६			टेलिफोन खर्च	
१७			ऑडिट फी	
२१			रिकव्हरेबल फी	
२२			प्रयोगशाळा खर्च	
	एकूण महान		एकूण महान	०

इमारत अंदाजपत्रक

अ.क्र.	खात्याचे नाव	जमा रू.	खात्याचे नाव	खर्च रू.
१	आंभीची शिल्लक		नवीन इमारत खर्च	
२	सरकारी ग्रॅन्ट/ शेती उत्पन्न		जुनी इमारत दुरुस्ती	
३	सरकारी कर्ज/डेव्ह.फंड		सॅनिटरी व्यवस्था	
४	देगणी		विहीर व ताली इ.	
५	इतर जमा		सरकारी कर्ज फेडीचा हप्ता	
६	संस्थेकडून तूट		अखेरची शिल्लक	
	एकूण महान		एकूण महान	०

सदर अंदाजपत्रकास रयत शिक्षण संस्थेच्या मॅनेजिंग कौन्सिलच्या तारीख २३/११/२०१९ च्या सभेतील ठराव नं. ६ नुसार मंजूरी देण्यात आली आहे. सदर अंदाजपत्रकाप्रमाणे चालू सालचे व्यवहार करण्याची दक्षता घ्यावी.

जा.क्र. १३/

तारीख


सचिव


Principal
B.S.G.M. College
Kopergaon

रयत शिक्षण संस्था, सातारा
फेर अंदाजपत्रक सन २०१९-२०२०

13

शाखेचे नांव : - एस एस जी एम कॉलेज कोपरगांव जि.अ.नगर

लेडीज होस्टेल

अ.नं	खात्याचे नांव	रक्कम	खात्याचे नांव	रक्कम
१	अॅडमिशन फी	१६८००	पगार	
२	लाईट चार्जेस	४७०४००	मुलाचे होस्टेल भाडे	
३	पाणी चार्जेस	५०७००	advertisement	३०००
४	रिकरेशन चार्जेस		पाणी चार्जेस	
५	गेस्ट चार्जेस		विंडो नेट	
६	इतर फी		भाजीपाला	
७	रुम रेंट		फर्निचर डेडस्टॉक	५००००
८	मेंटे. चार्जेस	६७२००	गॅस	
९	सर्व्हिस चार्जेस		किरकोळ	२५०००
१०	दंड	१६८००	सिक्युरिटी चार्जेस	
११	परवानगी अर्ज		आचारी मानधन	
१२	मेस भाडे		बॅटरी	२५०००
१३	एस डब्लू फंड		daily wages	७५०००
१५	डिपॉझिट		सोलर वॉटर	
१६	हॉस्टेल रेंट	५८८०००	सीसीटीव्ही कॅमेरा	१००००
१८	देणगी		मेंटे. चार्जेस	५००००
१९	मेडिकल फी	१०१००	इलेक्टिक मोटर	२७०००
२१	भोजन बिल		मजूरी	
२२	टर्म फी		सिक्युरिटी चार्जेस	
२३	development fund		स्टेशनरी	१५०००
२४			वॉटर फिल्टर चार्जेस	
२५			रोजंदारी मजूरी	
२६			वॉटर चार्जेस	५००००
२७			दिवाबत्ती	३५००००
२८			light repair	१५०००
२९			एज्युकेशनल चार्जेस	२००००
३०			प्रवास खर्च	१००००
३१			छपाई	२५०००
३२			वाचनालय	५०००
३३			इमारत दुरुस्ती	५००००
३४			फर्निचर दुरुस्ती	४००००
३५			cash on hand	३७४०००
३६			ऑडिट फी	१०००


Principal
S.S.G.M. College
Kopergaon

रयत शिक्षण संस्था, सातारा.

ज्युनिअर कॉलेज, विभाग

जमा

खर्च

अ.क्र.	खात्याचे नाव	रक्कम	खात्याचे नाव	रक्कम
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२	नॉन सॅलरी ग्रॅन्ट		महागाई भत्ता	
३	रॉ.मटेरियल ग्रॅन्ट		घरभाडे भत्ता	
४	प्रवेश फी (ग्रॅन्ट धरून)		ग्रेड पे.	
५	अॅरिअर्स फी ग्रॅन्ट		वहान भत्ता	
६	शिक्षण फी		बोनस	
८	प्रयोगशाळा फी		फर्निचर	
९	इतर फी		शास्त्रीय साहित्य	
१०	अॅरिअर्स फी		खेळ साहित्य	
११			शैक्षणिक साहित्य	
१६			टेलिफोन खर्च	
१७			ऑडिट फी	
२१			रिकव्हरेबल फी	
२२			प्रयोगशाळा खर्च	
	एकूण महान		एकूण महान	०

इमारत अंदाजपत्रक

अ.क्र.	खात्याचे नाव	जमा रू.	खात्याचे नाव	खर्च रू.
१	आंभीची शिल्लक		नवीन इमारत खर्च	
२	सरकारी ग्रॅन्ट/ शेती उत्पन्न		जुनी इमारत दुरुस्ती	
३	सरकारी कर्ज/डेव्ह.फंड		सॅनिटरी व्यवस्था	
४	देगणी		विहीर व ताली इ.	
५	इतर जमा		सरकारी कर्ज फेडीचा हप्ता	
६	संस्थेकडून तूट		अखेरची शिल्लक	
	एकूण महान		एकूण महान	०

सदर अंदाजपत्रकास रयत शिक्षण संस्थेच्या मॅनेजिंग कौन्सिलच्या तारीख २३/११/२०१९ च्या सभेतील ठराव नं. ६ नुसार मंजूरी देण्यात आली आहे. सदर अंदाजपत्रकाप्रमाणे चालू सालचे व्यवहार करण्याची दक्षता घ्यावी.

जा.क्र. १४/

तारीख


सचिव


Principal
S.S.G.M.College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S.S.G.M. College, Kopergaon.

Revised BUDGET ESTIMATE for the year 2019-20 SECTION- BBA

Receipts	Amount	Expenditure	Amount
Fee Grant	-	Pay & Allowances	5,00,000
Admission Fees	3500	Daily Wages	1,00,000
Tuition fees	2459600	Remuneration	-
Term fees	-	Honorarium	-
Laboratory fees	395600	Seminar Conf.	50,000
Arrears fees	-		-
Other fees	-		-
Library fees	17,100	Library Books	1,00,000
College Exam fees	-	Furniture Dead stock	150,000
T C fees	-	Science Equipment	-
Gymkhana fees	17,200	Computer & Equipments	150,000
Magazine fees	-		-
	-	Laboratory Expenses	150,000
	-	Magazine	70,000
	-	Sundry Expenses	50,000
Recovery of Books	-	College Exam Expenses	-
Lab Breakages	-	Light Charges	1,00,000
	-	Internet Charges	25,000
	-	Travelling Expenses	25,000
College Development fund	49,000	Telephone Charges	25,000
	-	Audit fee	1,000
	-	Stationery	50,000
	-	Printing	1,00,000
	-	Gymkhana Expenses	50,000
	-		-
	-	Reading Room	25,000
	-		-
	-	Binding Charges	50,000
	-		-
	-	Advt.	25,000
	-		-
	-	College Dev fund	49,000
	-		-
	-	Computer Stationery	50,000
	-		-
Grant Total	29,36,000	Grant Total	1889,000

Ref No. college/19

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 6 dated 23/11/19 mind that the expenditure incurred is with in the sanctioned limit.



Secretary,

Rayat Shikshan Sanstha, Satara




Principal
S.S.G.M. College
Kopergaon

Rayat Shikshan Sanstha

Name of the college S.S.G.M. College, Kopergaon

Revised **Budget Estimate For The Year 2018 - 2019** ✓

Item	Amount	Item	Amount
1. STATE GRANTS		1. SALARIES	
2. MAINTENANCE GRANT		a) Teaching Staff	22224000
a) Salary Grants	84079000	b) Non teaching Staff	6902000
b) Non Salary Grants	496000	2. DEARNESS ALLOWANCE	
c) Other Recuring Grants		a) Teaching Staff	34309000
d) Fee Grants	83000	b) Non teaching Staff	11098000
e) _____		3. OTHER ALLOWANCES	
3. OTHER GRANTS		a) H.R.A. / Teaching Staff	2599000
4. FEES AND FINES		Non teaching Staff	850000
a) Tuition Fees	496000	b) ^{Vehicle Allowance} C.L.A. Teaching Staff	495000
b) Tutorial Fees ^{of semi fee}	310000	Non teaching Staff	327000
c) Laboratory Fees	15000	4. College Contribution to P.F.	
d) Library Fees	62000	a) ^{Grade pay} Teaching Staff	3768000
e) Admission Fees	25800	b) Non teaching Staff	1506000
f) College Exam. Fees		5. Bonus : Non-Teaching staff	
g) T.C. Fees		Cash Allowance	1000
h) Fees from Ex. Students			
i) Any Other Fees/Bonafied Certificate			
j) Fines			
k) Recovery of Books	5000		
l) Laboratory Breakages	25000		
5. OTHER MISC RECEIPTS			
a) Extra Curricular activities	310000		
Gathering & Magazine Fees			
b) Gymkhana Fees	62000		
c) College Dev. V. M. Fund	161300	7. Rent	
Non Recuring Receipts		a) Building Rent to Management	63000
6. EQUIPMENT GRANTS		b) Ground Rent paid to Management	4000
i) Book - Bank Grant			
		8. Municipal Tax	10,00,000

Principal
S.S.G.M. College
Kopergaon

Item	Amount	Item	Amount
iii) Laboratory Equip/Grant		9. COLLEGE LIBRARY	
7. LOANS		a) Books	134,000
a) Rayat Shikshan Sanstha		b) Periodicals	3,000
b) Personal a/c Recoveries		c) Binding charges	25,000
c) Caution Money		10. ORDINARY REPAIRS	
8. DONATIONS		a) College Furniture	50,000
		b) College Roads	10,000
		11. Current laboratory Expenses	60,000
		12. MISCELLANEOUS	
		a) College Garden	25,000
		b) Botanical Garden	25,000
		c) Water Charges	1,70,000
		d) Light Charges	1,00,000
		e) Telephone	10,000
		f) Stationery	1,00,000
		g) Seminar & Conf.	25,000
		g) Postage and Telegram	15,000
		h) Printing	1,00,000
		i) Gymkhana Perishable	1,00,000
		j) Extra Curre. Acti. student	1,50,000
		k) Magazine	75,000
		l) Audit Fee	31,000
		m) Advertisement	15,000
		n) Sundries	70,000
		o) Travelling Expenses	80,000
		p) Affiliation Fee	50,000
		q) Mentals Uniform & Washing allowance	50,000
		r) Reading Room	25,000
		s) College Exam.	50,000
		t) Camps & Tours	
		u) Tutorials <i>computer</i>	

Item	Amount	Item	Amount
		13. EQUIPMENT	
		i) Furniture equipment	1,00,000
		ii) Science Apparatus	46,000
		iii) Geography equipment (Computer)	55,000
		iv) Gyankhang Non-Perishable	50,000
		v) C.D.F.	161300
		14. Administrative Charges	3,00,000
		15. TEMPORARY LOANS REFUNDED	
		a) Tuition Fee Refunded Caution Money	4,96,000
		b) Eligibility Fee	
		c) Provident Fund	
		d) Govt. Loan/Scholarships	
Terminal Account	5992300	e) Personal A/c Terminal Usamwar	5992300
		16. Equipment Expr. Under Grant	
P.G. Grant	3433300	i) Science Apparatus B.B.A. A/c	2421000
B.B.A	4048700	ii) Library Books JR. College N.G. A/c	2842500
88 Non Grant	6,19,200	iii) Book Bank Books SR. Non Grant A/c	4310300
9. Vocational receipts A/c	2936200	iv) Vocational Expences	2936200
Jr. COLLEGE TOTAL RECEIPTS	31672800	17. JR. COLLEGE TOTAL Expr.	31672800
P.G. Receipts	7,54,1200	P.G. Expences - A/c	5319500
A. BANK AND CASH BALANCE		18. BANK AND CASH BALANCE	4351900
GRAND TOTAL	147873800	GRAND TOTAL	147873800

Budget Estimate For The Year 2018 - 2019

Item	Amount	Item	Amount
Rayat Shikshan Sanstha		Building Construction ^{NPW} (B.I. let)	1570,000
Building Rent Sr.	63000	Building Repairs	1,00,000
Ground Rent	3500	compound wall Repair ^{Indranj}	4,29,000
Building Rent Jr.	27,000	const. of standard obstacle ^{unit}	648,000
Room rent (Hostel)	1301000		
Donation	1342500		
U.G.C. Grant			

Principal
S.S.G.M. College
Kopergaon

Name of the college S. G. M. College, Kopergaon

Vocational

Junior College Budget Estimate For The Year 2018 - 2019

Receipts		Expenditure	
Item	Amount	Item	Amount
1. Salary Grant	2749200	1. Pay/Honorarium Basic	1044000
2. Non - salary Grant	42000	2. Dearness Allowance	1419800
3. Admission Fees (Including Grant)		3. H.R. Allowance Grade pay	169200
4. Tuition fees Raw material	25000	4. H.R. Vehicle E.L. Allowance	33600
5. Terms Fees (Including Grant)		5. Bonus H.R.A.	82600
6. Laboratory Fees		6. Stationery	10,000
7. Arrears Fees		7. Library washing Allow.	1,000
8. Other Fees		8. Furniture & Deadstock ^{Raw material}	25,000
9. College Dev. Fund	1,20,000	9. Science Equipment	
10. Y.M.Nidhi		10. ^{Traveling} Laboratory Expenses	10,000
11. Deposits		11. Term Fee expenditure	
a) Library		12. ^{Audit} Recoverable Fee	1,000
b) Laboratory		13. Miscellaneous	10,000
		14. Postage Printing	10,000
		15. Light charges	
		16. Telephone C.D.F.	1,20,000
		17. Water Charges	
		18. Deposits	
		a) Library	
		b) Laboratory	
Total Receipts	2936200	Total Expenditure	2936200

Ref. No. College - 19Date: 1/1/18This budget is passed at the meeting of the managing Council under its resolution No 7dated 23/11/2018 Mind that the expenditure incurred is within the sanctioned limit.

A. V. S. R.

Principal
S. S. G. M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA



Name of the college :- S. S. G. M. college, Kopergaon

Revised BUDGET ESTIMATE for the year 2018-19

SECTION-3 R N G

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	
		CHB Pay	15,00,000
Admission Fees		Remuneration	50,000
Tuition fees	3615000	Honorarium	
Term fees			
Laboratory fees		wages	10,000
Arrears fees			
Other fees	89200		
Library fees		Library Books	50,000
College Exam fees		Furniture Dead stock ^{Repaid}	25,000
TC fees	24000	Science Equipment (NP)	1,00,000
Gymkhana fees		Computer & Equipments ^{F. Expenses}	25,000
Magazine fees	48200	Furniture dead stock	50,000
I card	26500	Laboratory Expenses	
Student activity	4800	Magazine	
Term End Exam fee	241000	Sundry Expenses	50,000
Recovery of Books		College Exam Expenses	50,000
Lab Breakages		Light Charges	1,00,000
		Internet Charges	
		Travelling Expenses	50,000
College Development fund		Telephone Charges	10,000
		Audit fee	1,000
		Stationery	50,000
		Printing	50,000
		Gymkhana Expenses	10,000
		Advertisement	15,000
		Binding charges	10,000
		Software Expenses	30,000
		security charges	5,00,000
		Periodicals	10,000
		computer Equipment (NP)	50,000
		Networking charges	10,000
		Electric motor	10,000
		I card Expenses	26,500
		College Dev fund	
Grant Total	2,04,02,000	Grant Total	2,84,25,000

Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S.S.G.M. College, Kopergaon

Revised BUDGET ESTIMATE for the year 2018-19 SECTION- J R.

Receipts	Amount	Expenditure	Amount
Fee-Grant Salary	30696000	Pay & Allowances Basic	9460000
Non salary Grant	489700	D.A.	17277000
Admission Fees	43300	Remuneration Grade Pay	2374000
Tuition fees	137000	Honorarium H.R.A.	1184000
Term fees	86600	Vehicle Allow.	401000
Laboratory fees	67200		
Arrears fees			
Other fees			
Library fees		Library Books	1,00,000
College Exam fees		Furniture Dead stock	80,000
T C fees		Science Equipment	50,000
Gymkhana fees		Computer & Equipments	
Magazine fees	153000	Tuition Fee Refunded	1,37,000
		Laboratory Expenses	67,200
		Magazine	1,53,000
		Sundry Expenses	
Recovery of Books		College Exam Expenses	
Lab Breakages		Light Charges	50,000
		Internet Charges	
		Travelling Expenses	30,000
College Development fund		Telephone Charges	15,000
		Audit fee	2,000
		Stationery	30,000
		Printing	15,000
		Gymkhana Expenses	
		Term fee Expenditure	86600
		Physical Exp.	29,000
		Miscellaneous	20,000
		Registration fee	10,000
		Advertisement	10,000
		Postage	15,000
		Binding charges	10,000
		Building Rent	37000
		Municipal Tax	30,000
		College Dev fund	
Grant Total	31672800	Grant Total	31672800


 Principal
 S.S.G.M.College
 Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S.S.G.M. College, Kopargaoon

REVENUE BUDGET ESTIMATE for the year 2018-19

SECTION- SRNG

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances CHB	15,00,000
		Daily wages Expr	2,00,000
Admission Fees	19100	Remuneration	
Tuition fees	4128800	Honorarium	
Term fees		Periodicals	50,000
Laboratory fees	1004800		
Arrears fees			
Other fees			
Library fees	95400	Library Books	1,00,000
College Exam fees		Furniture Dead stock	1,00,000
T C fees		Science Equipment	2,00,000
Gymkhana fees	95400	Computer & Equipments	1,50,000
Magazine fees			
Student Activity	477000	Laboratory Expenses	2,00,000
Commerce practical fee	179400	Magazine	75,000
		Sundry Expenses	1,00,000
Recovery of Books		College Exam Expenses	1,00,000
Lab Breakages		Light Charges	2,00,000
		Internet Charges	
		Travelling Expenses	50,000
College Development fund	119300	Telephone Charges	25,000
		Audit fee	1,000
		Stationery	1,00,000
		Printing	1,00,000
		Gymkhana Expenses	1,00,000
		Postage & Telegram	20,000
		Reading Room	25,000
		Binding charges	25,000
		student Activity	1,00,000
		Advertisement	50,000
		Grandul Khat prakar	10,000
		Electricity & Gas	50,000
		computer Exp.	1,00,000
		Seminar & conf.	1,00,000
		water charges	50,000
		CCTV Camera	1,00,000
		furniture Repairs	50,000
		college garden	50,000
		Networking charges	1,00,000
		CCTV camera Repair	10,000
		College Dev fund	119300
Grant Total	6119200	Grant Total	4310300

Principal
S.S.G.M. College
Kopargaoon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S. S. G. M. college, Kopergaon

BUDGET ESTIMATE for the year 2018-19 SECTION- PG

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances CHB	20,00,000
Admission Fees	17400	Remuneration	
Tuition fees	4045600	Honorarium	
Term fees		labour charges daily wages	1,50,000
Laboratory fees	2509600		
Arrears fees			
Other fees		Periodicals	50,000
Library fees	72500	Library Books	1,50,000
College Exam fees		Furniture Dead stock	3,00,000
T C fees		Science Equipment	4,00,000
Gymkhana fees	58000	Computer & Equipments	20,0000
Magazine fees		computer Expenses	50,000
student Activity	2,90,000	Laboratory Expenses	4,00,000
Tutorial/Seminar	2,90,000	Magazine	1,00,000
Soft skill fee	1,85,600	Sundry Expenses	1,50,000
Recovery of Books		College Exam Expenses	
Lab Breakages		Light Charges	2,50,000
		Internet Charges	1,00,000
		Travelling Expenses	50,000
College Development fund	72500	Telephone Charges	50,000
		Audit fee	2,000
		Stationery	1,50,000
		Printing	1,00,000
		Gymkhana Expenses	1,00,000
		Postage & Telegram	10,000
		Binding charges	50,000
		College garden	50,000
		Botanical garden	1,00,000
		Affiliation fee	50,000
		Advertisement	20,000
		@ Green Audit	15,000
		Networking charges	25,000
		Seminar & conf.	50,000
		Electricity & Gas	25,000
		Reading Room	50,000
		Furniture Repair	50,000
		College Dev fund	72500
Grant Total	7541200	Grant Total	5219500

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college - S.S.G.M. college, Kopargaoan

Revised BUDGET ESTIMATE for the year 2018-19

SECTION- BBA

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	
Admission Fees	3800	Remuneration	1,00,000
Tuition fees	2717000	Honorarium	
Term fees		Daily wages	50,000
Laboratory fees	437000	CHB Pay	5,50,000
Arrears fees			
Other fees			
Library fees	19000	Library Books	1,00,000
College Exam fees		Furniture Dead stock	1,00,000
T C fees		Science Equipment	
Gymkhana fees	19000	Computer & Equipments	2,00,000
Magazine fees		Binding charged	50,000
		Laboratory Expenses	112500
Student Activity	1,90,000	Magazine	100,000
		Sundry Expenses	50,000
Recovery of Books		College Exam Expenses	50,000
Lab Breakages		Light Charges	50,000
		Internet Charges	10,000
		Travelling Expenses	50,000
College Development fund	47500	Telephone Charges	20,000
		Audit fee	1,000
		Stationery	50,000
		Printing	50,000
		Gymkhana Expenses	1,00,000
		Reading Room	50,000
		Student Activity	50,000
		Seminar & conf.	50,000
		Advertisement	25,000
		Affiliation fee	350,000
		Computer stationery	50,000
		I card	5,000
		College Dev fund	47,500
Grant Total	3433300	Grant Total	2421000


Ref No. college - 19

Date

This budget is passed at the meeting of the Managing Concl under its resolution

No- 7

dated -23/11/2018 mind that the expenditure incurred is with in the sanctioned limit.


Secretary,

Rayat Shikshan Sanstha, Satara


Principal
S.S.G.M. College
Kopargaoan

SATARA SR
(35)
24/11/18

रयत शिक्षण संस्था, सातारा
फेर अंदाजपत्रक सन २०१८-१९

शाखेचे नांव : - एस एस जी एम कॉलेज कोपरगांव जि.अ.नगर

लेडीज होस्टेल

अ.नं	खात्याचे नांव	रक्कम	खात्याचे नांव	रक्कम
१	अॅडमिशन फी	१९४००	पगार	
२	लाईट चार्जेस	५४३२००	मुलाचे होस्टेल भाडे	
३	पाणी चार्जेस	५८२००	सादिलवार	२५०००
४	रिकरेशन चार्जेस		पाणी चार्जेस	२००००
५	गेस्ट चार्जेस		विंडो नेट	१००००
६	इतर फी		भाजीपाला	
७	रुम रेंट		फर्निचर डेडस्टॉक	२५०००
८	मेंटे. चार्जेस	१९४००	गॅस	
९	सर्व्हिस चार्जेस		किरकोळ	५००००
१०	दंड	७७६००	सिक््युरिटी चार्जेस	
११	परवानगी अर्ज		आचारी मानधन	
१२	मेस भाडे		बॅटरी	१००००
१३	एस डब्लू फंड		मेंटे. चार्जेस	२५०००
१५	डिपॉझिट		सोलर वॉटर	
१६	हॉस्टेल रेंट	६७९०००	सीसीटीव्ही कॅमेरा	१००००
१८	देणगी		मेंटे. चार्जेस	
१९	मेडिकल फी	११२००	इलेक्टिक मोटर	१००००
२१	भोजन बिल		मजूरी	७५०००
२२	टर्म फी		सिक््युरिटी चार्जेस	
२३			स्टेशनरी	१००००
२४			वॉटर फिल्टर चार्जेस	
२५			रोजंदारी मजूरी	
२६			वॉटर चार्जेस	
२७			दिवाबत्ती	३६००००
२८			पी एम सी टॅक्स	
२९			एज्युकेशनल चार्जेस	१५०००
३०			प्रवास खर्च	
३१			छपाई	११०००
३२			वाचनालय	
३३			इमारत दुरुस्ती	२००००
३४			फर्निचर दुरुस्ती	५००००
३५			कॉलेज उसनवार	६८१०००
३६			ऑडिट फी	१०००
	महान एकूण	१४०८०००	महान एकूण	१४०८०००

रयत शिक्षण संस्था, सातारा
फेर अंदाजपत्रक सन २०१८-१९
शाखेचे नांव : - एस एस जी एम कॉलेज कोपरगांव जि.अ.नगर
जेन्टस होस्टेल

अ.नं	खात्याचे नांव	रक्कम	खात्याचे नांव	रक्कम
१	अॅडमिशन फी	१८७००	पगार	
२	लाईट चार्जेस	५२३०००	मुलाचे होस्टेल भाडे	
३	पाणी चार्जेस	५६१००	नगरपालिका कर	
४	रिकरेशन चार्जेस		किराणा	
५	गेस्ट चार्जेस		दळण	
६	इतर फी		भाजीपाला	
७	रुम रेंट		फर्निचर डेडस्टॉक	१००००
८	मेंटे.चार्जेस	७४८००	गॅस	८०००
९	सर्व्हिस चार्जेस		किरकोळ	२५०००
१०	दंड	१८७००	सिक्युरिटी चार्जेस	
११	परवानगी अर्ज		आचारी मानधन	
१२	मेस भाडे		बॅटरी	१००००
१३	एस डब्लू फंड		मेंटे.चार्जेस	
१५	डिपॉझिट		सोलर वॉटर	१००००
१६	हॉस्टेल रेंट	६५४५००	लेबर चार्जेस	
१८	देणगी		मेंटे.चार्जेस	१००००
१९	मेडिकल फी	११२००	इलेक्टिक साहित्य	१००००
२१	भोजन बिल		सरपण	१००००
२२	टर्म फी		सिक्युरिटी चार्जेस	१००००
२३			स्टेशनरी	१००००
२४			वॉटर फिल्टर चार्जेस	२००००
२५			रोजंदारी मजुरी	१००००
२६			वॉटर चार्जेस	३००००
२७			दिवाबत्ती	५११२००
२८			पी एम सी टॅक्स	
२९			कॉलेज उसनवार	६२००००
३०			प्रवास खर्च	१००००
३१			छपाई	२००००
३२			वाचनालय	२०००
३३			इमारत दुरुस्ती	१००००
३४			फर्निचर दुरुस्ती	१००००
३५			शिल्लक	
३६			ऑडिट फी	८००
	महान एकूण	१३५७०००	महान एकूण	१३५७०००

Rayat Shikshan Sanstha

58 ✓

Name of the college S.S.G.M. College, Kopergaon.

Revised Budget Estimate For The Year 2017 - 2018

Item	Amount	Item	Amount
1. STATE GRANTS		1. SALARIES	
2. MAINTENANCE GRANT		a) Teaching Staff	22224000 ✓
a) Salary Grants	84079000	b) Non teaching Staff	6902000 ✓
b) Non Salary Grants	887000	2. DEARNESS ALLOWANCE	
c) Other Recuring Grants		a) Teaching Staff	34309000 ✓
d) Fee Grants	79000	b) Non teaching Staff	110,98,000 ✓
e)		3. OTHER ALLOWANCES	
3. OTHER GRANTS		a) H.R.A. / Teaching Staff	2599000 ✓
4. FEES AND FINES		Non teaching Staff	850000 ✓
a) Tuition Fees	887000	b) D.L.A. Teaching Staff	495000 ✓
b) Tutorial Fees		Non teaching Staff	327000 ✓
c) Laboratory Fees	80000	4. College Contribution to P.F.	
d) Library Fees	102000	a) Teaching Staff	
e) Admission Fees	45000	b) Non teaching Staff	
f) College Exam. Fees		5. Bonus : Non-Teaching staff	
g) T.C. Fees		Grade Pay	
h) Fees from Ex-Students		Teaching staff	3768000 ✓
i) Any Other Fees/Bonafied Certificate		Non teaching staff	15.06.000 ✓
j) Fines		Other Allowance	1000 ✓
k) Recovery of Books	2000		
l) Laboratory Breakages	25000		
5. OTHER MISC RECEIPTS			
a) Extra Curricular activities	515000		
Gathering & Magazine Fees			
b) Gymkhana Fees	102000		
c) College Dev. Fund	280000	7. Rent	
Non Recuring Receipts		a) Building Rent to Management	63000 ✓
6. EQUIPMENT GRANTS		b) Ground Rent paid to Management	4000 ✓


 Principal
 S.S.G.M. College
 Kopergaon

Item	Amount	Item	Amount
iii) Laboratory Equip/Grant		9. COLLEGE LIBRARY	
7. LOANS		a) Books	143000
a) Rayat Shikshan Sanstha		b) Periodicals	3000
b) Personal a/c Recoveries		c) Binding charges	25000
c) Caution Money		10. ORDINARY REPAIRS	
8. DONATIONS		a) College Furniture	50000
		b) College Roads	10000
		Computer Repairs	10000
		11. Current laboratory Expenses	100000
		12. MISCELLANEOUS	
		a) College Garden	10000
		b) Botanical Garden	50000
		c) Water Charges	150000
		d) Light Charges	110000
		e) Telephone	10000
		f) Stationery	100000
		g) Postage and Telegram	15000
		h) Printing	100000
		i) Gymkhana Non Perishable	50000
		Gymkhana Perishable	100000
		j) Extra Curre. Acti. Student	200000
		k) Magazine	100000
		l) Audit Fee	10000
		m) Advertisement	10000
		n) Sundries	100000
		o) Travelling Expenses	100000
		p) Affiliation Fee	100000
		q) Mentals Uniform & Washing allowance	50000
		Seminar and con.	50000
		r) Reading Room	25000
		s) College Exam.	100000
		t) Camps & Tours	10000
		u) Tutorials Softscore Classmate	100000

(3)

Item	Amount	Item	Amount
		13. EQUIPMENT	
		i) Furniture equipment	200000 ✓
		ii) Science Apparatus	65000 ✓
		iii) Geography equipment	10000 ✓
		iv) Computer Equip.	50000 ✓
		v)	
		14. Administrative Charges	300000
		15. TEMPORARY LOANS REFUNDED Tuition fee	887000 ✓
		a) Caution Money C.D.F.	280000 ✓
		b) Eligibility Fee	
		c) Provident Fund	
		d) Govt. Loan/Scholarships	
		e) Personal A/c	
Jr. college Non Grant	5540000	16. Equipment Expr Under Grant	4476000 ✓
Terminal Usanwar	5353800	i) Science Apparatus	5353800 ✓
B.B.A Usanwar	3543400	ii) Library Books	2474000 ✓
SR. college Non Grant	9027300	iii) Book Bank Books	6344000 ✓
Vocational receipts	2626500	iv) Vocational Expences	2626500 ✓
10. JR COLLEGE TOTAL RECIEPTS	30719000	17. JR. COLLEGE TOTAL Expr.	30719000 ✓
P.G. Reciepts	7905700	P.G. Expences	5567000 ✓
11. BANK AND CASH BALANCE		18. BANK AND CASH BALANCE	5684400 ✓
GRAND TOTAL	151798700	GRAND TOTAL	151798700

Revised Budget Estimate For The Year 2017 - 2018

Item	Amount	Item	Amount
Rayat Shikshan Sanstha		Building Construction	
Building Rent Sr.	63000	Building Repairs	500000
Ground Rent	3500	New Staff Room Toilet	400000
Building Rent Jr.	37000	Day care center repairs	55000
Room rent (Hostel) Ladies	439200		
Donation	53300		

Principal
S.S.G.M. College
Kopergaon

(4)

Rayat Shikshan Sanstha

Name of the college S. S. G. M. college. Kopargaoon

Revised Junior College Budget Estimate For The Year 2017 - 2018

Receipts		Expenditure	
Item	Amount	Item	Amount
1. Salary Grant	29522000	1. Pay / Honorarium	9460000
2. Non - salary Grant		2. Dearness Allowance	16094000
3. Admission Fees (Including Grant)	44000	3. H.R. Allowance	1184000
4. Tuition fees	528000	4. V.A. Allowance	410000
5. Terms Fees (Including Grant)	88000	5. Bonus- Grade pay	2374000
6. Laboratory Fees	68000	6. Stationery	20000
7. Arrears Fees		7. Library	50000
8. Other Fees	317000	8. Furniture & Deadstock	50000
9. College Dev.Fund		9. Science Equipment	50000
10. Y.M.Nidhi		10. Laboratory Expenses	68000
11. Deposits		11. Term Fee expenditure	88000
a) Library		12. Recoverable Fee	528000
b) Laboratory		13. Miscellaneous	25000
Magazine	152000	Building Rent	37000
		14. Postage	13000
		15. Light charges	40000
		Audit fee	1000
		16. Telephone	10000
		Travelling Exp.	20000
		17. Water Charges	2000
		Painting	
		18. Deposits H.S.C Reg. fee	10000
		Building charges	10000
		a) Library Magazine	152000
		b) Laboratory Advertisement	5000
Total Receipts	30719000	Total Expenditure	30719000

Ref. No. 19/College

Date: / /

This budget is passed at the meeting of the managing Council under its resolution No 7
dated 26/11/2017 Mind that the expenditure incurred is within the sanctioned limit.

Secretary

Principal
S.S.G.M.College
Kopargaoon

केर बजेट रयत शिक्षण संस्था, सातारा. लेडीज कॉलेज

शाखेचे नाव: एस एस जी एम कॉलेज कोपरगांव

आश्रमशाळा व तमतिगृह - मंजूर अंदाजपत्रक २०१५ - २०१६

अ. क्र.	जमा बाब	रक्कम		अ. क्र.	खर्च बाब	रक्कम	
		रुपये	पैसे			रुपये	पैसे
१	सॅलरी ग्रॅन्ट			१	मॅन्टर लाइव्ह वॉलंट्री	५००००	-
२	मेन्टेनन्स ग्रॅन्ट			२	महाभारत भता वाटर चायर्स	५००००	-
३	सुपरव्हिजन ग्रॅन्ट			३	महाभारत भता	१०००००	-
४	इतर ग्रॅन्ट			४	सी.एल.ए.		
५	प्रवेदा की	१९०००	-	५	वाहन भत्ता		
६	रूम वेल्	६६९५००	-	६	बोनस		
७	वाटर चायर्स	५९१००	-	७	ग्रंथालय		
८	लाइव्ह चायर्स	५५१६००	-	८	फर्निचर		
९	देसुभाळ खर्च	१०६६००	-	९	किरकोळ		
१०	कामगार वेल्	१९५०००	-	१०	सादिलवार		
११	मॅन्ट्रिकल चेकअप	११६००	-	११	शैक्षणिक खर्च		
१२	मॅन्ट्रिकल वेल्	५००००	-	१२	रूम वॉलंट्री	२५०००	-
१३				१३	फर्निचर वॉलंट्री	२५०००	-
१४				१४	वॉलंट्री चायर्स	२५०००	-

वसतिगृह विभाग

१	सॅलरी ग्रॅन्ट			१	मॅन्टर लाइव्ह वॉलंट्री	४०००००	-
२	मेन्टेनन्स ग्रॅन्ट			२	महाभारत भता मॅन्ट्रिकल	१०५०००	-
३	सुपरव्हिजन ग्रॅन्ट			३	महाभारत भता फर्निचर	१५००००	-
४	इतर ग्रॅन्ट			४	सी.एल.ए. वॉलंट्री	२००००	-
५				५	महाभारत वॉलंट्री खर्च	१००००	-
६				६	मॅन्ट्रिकल वेल्	५००००	-
७				७	धान्य वडधान्य		
८				८	मॅन्ट्रिकल वेल्	२५०००	-
९				९	वॉलंट्री फर्निचर वॉलंट्री	२००००	-
१०				१०	मॅन्ट्रिकल वेल्	१५०००	-
११				११	दूध दुभते		
१२				१२	सरपण वॉलंट्री	१०००	-
१३				१३	आचार पगार		
१४				१४	औषधे		
१५				१५	दिवाबत्ती		
१६				१६	भोजनेतर		
१७				१७	एस्कॉर्ट		
१८				१८	कपडालता		
१९				१९	शैक्षणिक खर्च		
२०				२०	आकस्मिक खर्च		
२१				२१	ऑडिट फी		
२२				२२	करमणूक		
२३				२३	वाचनालय		
२४				२४	वाचनालय व वॉलंट्री	४३९२००	-

Principal
S.S.G.M. College
Kopergaon

कोर. बजेट रायत शिक्षण संस्था, सातारा. १०००० चे वसतिगृह
 शाखेचे नाव: एस.एस.जी.एम. कॉलेज कोपरगाव
 आश्रमशाळा व वसतिगृह - मंजूर अंदाजपत्रक २०१७ - २०१८

अ. क्र.	जमा बाब	रक्कम		अ. क्र.	खर्च बाब	रक्कम	
		रुपये	पैसे			रुपये	पैसे
१	सॅलरी ग्रॅन्ट			१	पगार		
२	मेन्टेनन्स ग्रॅन्ट			२	महागाई भत्ता		
३	सुपरव्हिजन ग्रॅन्ट			३	घरभाडे भत्ता		
४	इतर ग्रॅन्ट			४	सी.एल.ए.		
५	प्रवेशी फी.	१००००	-	५	वाहन भत्ता		
६	२०५.२८	६१६५००	-	६	बोनस		
७	देखभाल. खर्च	७०६००	-	७	ग्रंथालय		
८	लाईट. चाजर्स	४९५६००	-	८	फर्निचर		
९	काशन प्रोजेक्ट	१००००	-	९	किरकोळ		
१०	वाटर. चाजर्स	५३९००	-	१०	सादिलवार		
११	मॅडिकल फी.	१०६००	-	११	शैक्षणिक खर्च		
१२				१२	लाईट. चाजर्स	४०५०००	-
१३				१३	वाटर. चाजर्स	५००००	-
१४				१४	सादिलवार.		

वसतिगृह विभाग

१	सॅलरी ग्रॅन्ट			१	पगार		
२	मेन्टेनन्स ग्रॅन्ट			२	महागाई भत्ता		
३	सुपरव्हिजन ग्रॅन्ट			३	घरभाडे भत्ता		
४	इतर ग्रॅन्ट			४	सी.एल.ए.		
५				५	वाहन भत्ता		
६				६	बोनस		
७				७	धान्य कडधान्य		
८				८	किसाणा		
९				९	दळण		
१०				१०	भाजीपाला		
११				११	दूध दुभते		
१२				१२	सरपण		
१३				१३	आचार पगार		
१४				१४	औषधे		
१५				१५	दिवाबत्ती		
१६				१६	भोजनेतर		
१७				१७	एस्कॉर्ट		
१८				१८	कपडालत्ता		
१९				१९	शैक्षणिक खर्च		
२०				२०	आकरिमक खर्च		
२१				२१	ऑडिट फी		
२२				२२	करमणूक		

Principal
 S.S.G.M.College
 Kopergaon

इमारत विभाग

अ. क्र.	जमा बाब	रक्कम		अ. क्र.	खर्च बाब	रक्कम	
		रुपये	पैसे			रुपये	पैसे
१	आरंभीची शिल्लक			१	नवीन इमारत खर्च		
२	सरकारी ग्रॅंट			२	जुनी इमारत दुरुस्ती		
३	सरकारी कर्ज/डेव्ह. फंड			३	सॅनिटरी व्यवस्था		
४	देणगी			४	विहीर व ताली इ.		
५	इतर जमा			५	सरकारी कर्ज फेडीत हप्त		
६	संस्थेकडून तूट			६	अखेरची शिल्लक		
७				७			
महान एकूण				महान एकूण			

सदर अंदाजपत्रकास रयत शिक्षण संस्थेच्या मॅनेजिंग कौन्सिलच्या तारीख 26/07/2020 2000 च्या सभेतील ठराव नंबर ७ नुसार मंजूरी देण्यात आली आहे. सदर अंदाजपत्रकाप्रमाणे चालू चालचे व्यवहार दक्षात घ्यावी.

जा.क्र.: कॉलेज वक्सतिगल / /

तारीख: 15/8/20

श.वा.र.क.
सचिव
11/2020

11/2020

सचिव

रयत शिक्षण संस्था, सातारा.

Principal

Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S.S.G.M. College, Kopergaon

BUDGET ESTIMATE for the year 2017-18

SECTION- Sr NA

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	14,00,000 ✓
Admission Fees	20300	Remuneration Registrant fee	30000 ✓
Tuition fees	4387400	Honorarium Internet charges	175000 ✓
Term fees		Networking charges	50000 ✓
Laboratory fees	3092000	Magazine	40000 ✓
Arrears fees		Water Charges	150000 ✓
Other fees		Periodicals	25000 ✓
Library fees	101300	Library Books	250,000 ✓
College Exam fees		Furniture Dead stock	300000 ✓
T C fees		Science Equipment ✓	300000 ✓
Gymkhana fees	101300	Computer & Equipments	300000 ✓
Magazine fees		furniture Repair ✓	250000 ✓
Student Acti.	507000	Laboratory Expenses ✓	250000 ✓
		Magazine Coll. Garden	50000 ✓
		Sundry Expenses Invetes	150000 ✓
Recovery of Books		College Exam Expenses	200000 ✓
Lab Breakages		Light Charges	300000 ✓
		Internet Charges CCTV Camera	200000 ✓
		Travelling Expenses	100000 ✓
College Development fund	127000	Telephone Charges	25000 ✓
Commerce practical	184000	Audit fee	2000 ✓
Tutorial	507000	Stationery	150000 ✓
		Printing	250000 ✓
		Gymkhana Expenses	200000 ✓
		Postage & Telegr.	20,000 ✓
		Reading Room	25000 ✓
		Binding charges	75000 ✓
		Daily Wages Expn.	200000 ✓
		Student Activity	200000 ✓
		Advertisement	50000 ✓
		Sundries	150000 ✓
		Gandul Khat Prakalp.	10000 ✓
		College Dev fund	127000 ✓
		Electricity & Gas	50000 ✓
		Computr Exp.	150000 ✓
		Seminar & Conf.	100000 ✓
Grant Total	5027300	Grant Total	5344000

Ref No. College/19

Date

This budget is passed at the meeting of the Managing Concil under its resolution

No- 7 dated -26.11.17 mind that the expenditure incurred is with in the sanctioned limit

Principal
S.S.G.M. College
Kopergaon

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RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- SSSM College Kopergaon

BUDGET ESTIMATE for the year **2017-18**

SECTION- Vocational

Receipts	Amount	Expenditure	Amount
Fee Grant - Salary Grant	2505300	Pay & Allowances Pay	861600
		Grade pay	160800
Admission Fees		Remuneration D.A.	1349500
Tuition fees		Honorarium HRA	102200
Term fees		Vehicle Allow	31200
Laboratory fees		MPscelleneans	5000
Arrears fees			
Other fees			
Library fees		Library Books	
College Exam fees		Furniture Dead stock	
T C fees		Science Equipment	
Gymkhana fees		Computer & Equipments	
Magazine fees			
		Laboratory Expenses	20000
		Magazine	
		Sundry Expenses	
Recovery of Books		College Exam Expenses	
Lab Breakages		Light Charges	
		Internet Charges	
		Travelling Expenses	9200
College Development fund	115200	Telephone Charges	
		Audit fee	1000
Row Material	6000	Stationery	
		Printing	5000
		Gymkhana Expenses	
		Row Material	6000
		College Dev fund	75000
Grant Total	2626500	Grant Total	2626500

Ref No. College/19

Date

This budget is passed at the meeting of the Managing Concl under its resolution

No- 7 dated - 26.11.17 mind that the expenditure incurred is with in the sanctioned

Principal
SSSM College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- SSGM College Kopergaon ✓

Revf. BUDGET ESTIMATE for the year 201718 SECTION- BBA

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances CHB	500000
		Rojandari Majuri	10000
Admission Fees	4000	Remuneration	100000
Tuition fees	2803000	Honorarium	
Term fees			
Laboratory fees	451000		
Arrears fees		Binding charges	20000
Other fees		Seminar & confe	50000
Library fees	19600	Library Books	150000
College Exam fees		Furniture Dead stock	200000
T C fees		Science Equipment	
Gymkhana fees	19600	Computer & Equipments	300000
Magazine fees		I Card	5000
Tutorial	98000	Laboratory Expenses	100000
stud. Act.	98000	Magazine	40000
		Sundry Expenses	
Recovery of Books		College Exam Expenses	50000
Lab Breakages		Light Charges	100000
		Internet Charges	
		Travelling Expenses	30000
College Development fund	49000	Telephone Charges	20000
Tally fee	1200	Audit fee	
		Stationery	75000
		Printing	100000
		Gymkhana Expenses	100000
		Miscellaneous	75000
		Advertisement	40000
		Reading Room	25000
		Student Acti	100000
		Internet charge	40000
		Affiliation fee	75000
		Computer exp.	100000
		periodical	50000
		College Dev fund	49000
Grant Total	3543400	Grant Total	2474000

Ref No. College/19

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 7 dated 26.11.17 mind that the expenditure incurred is with in the sanctioned limit

Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S.S.G.M College Kopergaon ✓

BUDGET ESTIMATE for the year 2017-18

SECTION- P.G.

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	1500000 /
		Etc. & Gas	20000 /
Admission Fees	17400 /	Remuneration Reading Room	20000 /
Tuition fees	4050800 /	Honorarium - Furniture Repair	79700 /
Term fees		Seminars & Conferences	40000 /
Laboratory fees	2547800 /	Computers Exp.	20000 /
Arrears fees		Sundries	150000 /
Other fees		Periodicals	10000 /
Library fees	72300 /	Library Books	100000 /
College Exam fees		Furniture Dead stock	400000 /
T C fees		Science Equipment ✓	550000 /
Gymkhana fees	57800 /	Computer & Equipments	700000 /
Magazine fees		Advt. etc	20000 /
Student Act	289000 /	Laboratory Expenses ✓	500000 /
		Magazine	75000 /
Laboratory Dev.	318000 /	Sundry Expenses Inverted Battery	100000 /
Recovery of Books		College Exam Expenses	
Lab Breakages		Light Charges	300000 /
Tutorial & Seminar	289000 /	Internet Charges	
Soft Skill fee	191500 /	Travelling Expenses	50000 /
College Development fund	72300 /	Telephone Charges	25000 /
		Audit fee	2000 /
		Stationery	90000 /
		Printing	50000 /
		Gymkhana Expenses Internet Charges	75000 /
		Postage & Tele	10,000 /
		Binding Charges	20,000 /
		Botanical Garden	10000 /
		Labour charges daily wage	100000 /
		College Garden	10000 /
		Affiliation fee	198000 /
		Water Charges	20000 /
		Networking Charges	50000 /
		College Dev fund	72300 /
		Gymkhana Exp.	150000 /
		Registration fee	50000 /
Grant Total	7905,700	Grant Total	5567000

Ref No. College/19
Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 7 dated - 26.11.17 mind that the expenditure incurred is within the sanctioned limit.

Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- *SSAM College Kopergaon*

Perizab BUDGET ESTIMATE for the year 2017-18 SECTION-*Terminal*

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances, <i>Basic pay</i>	1809800
<i>Salary Grant</i>	5244500	<i>Grade pay</i>	351600
Admission Fees	1500	Remuneration DoA	2807200
Tuition fees		Honorarium HRA.	212500
Term fees	5500	<i>Vehicle Att.</i>	62400
Laboratory fees	10900	<i>Washing Att.</i>	1000
Arrears fees			
Other fees		Miscellaneous	5000
Library fees		Library Books	5000
College Exam fees		Furniture Dead stock	
T C fees		Science Equipment	
Gymkhana fees		Computer & Equipments	
Magazine fees			
		Laboratory Expenses	
		Magazine	
		Sundry Expenses	
Recovery of Books		College Exam Expenses	
Lab Breakages		Light Charges	3500
		Internet Charges	
		Travelling Expenses	5000
College Development fund	59000	Telephone Charges	
		Audit fee	1000
<i>Row Material Grant</i>	32400	Stationery	
		Printing	10000
		Gymkhana Expenses	
		<i>Row Material (EF)</i>	6000
		<i>Row Material (BM)</i>	6000
		<i>Row Material (MREPH)</i>	6000
		<i>Registration fee</i>	1800
		College Dev fund	60000
Grant Total	5353800	Grant Total	5353800

Ref No. *College/19*
Date

This budget is passed at the meeting of the Managing Council under its resolution
No- *7* dated -26.11.17 mind that the expenditure incurred is within the sanctioned limit.

[Signature]
Principal
S.S.G.M. College
Kopergaon

RAYAT SHIKSHAN SANSTHA SATARA

Name of the college :- S.S.G.M. College Kopergaon.

Revise. BUDGET ESTIMATE for the year 2017-18

SECTION- J₈ No. 60

Receipts	Amount	Expenditure	Amount
Fee Grant		Pay & Allowances	2050000
Admission Fees		Remuneration	200000
Tuition fees	4269000	Honorarium	
Term fees		Periodicals	10,000
Laboratory fees		Software	50,000
Arrears fees		Wages,	50,000
Other fees	131000	furniture Repair	125000
Library fees	50,000	Library Books	100000
College Exam fees	290000	Furniture Dead stock	300000
T C fees		Science Equipment	300000
Gymkhana fees		Computer & Equipments	150000
Magazine fees	50000	Computs exp. P.	50,000
I Card	50,000	Laboratory Expenses	130000
Computer fees	200000	Magazine	
		Sundry Expenses	
Recovery of Books		College Exam Expenses	50000
Lab Breakages		Light Charges	230,000
Term End Exam fee	500000	Internet Charges	20000
		Travelling Expenses	100000
College Development fund		Telephone Charges	50,000
		Audit fee	1000
		Stationery	50,000
		Printing	100000
		Gymkhana Expenses	60000
		Binding Charges	50,000
		Security charges	75000
		Advertisement	25000
		Sundries	125000
		Electric Motor	25000
		College Dev fund	
Grant Total	5540000	Grant Total	4476000

Ref No. College 19.

Date

This budget is passed at the meeting of the Managing Council under its resolution

No- 7 dated -26.11.17 mind that the expenditure incurred is with in the sanctioned limit

Principal
S.S.G.M. College
Kopergaon